

JONES COUNTY, NORTH CAROLINA  
2012-13 BUDGET AND TAX LEVY RESOLUTION

BE IT RESOLVED BY THE BOARD OF Commissioners of Jones County, North Carolina on the 18th, 2012 to be effective as of the 1st day of July, 2012.

SECTION I. The following accounts are hereby appropriated for the Operations of the County Government and its subdivisions for the Fiscal Year beginning July 1, 2012 and ending June 30, 2013:

<b>COUNTY GENERAL FUND</b>		
Governing Body		95,025
Insurance		248,924
Administration		189,118
Finance		226,777
Tax Supervisor/Collector		320,772
Legal Services		55,500
Jury Commission		1,070
CSC Facility Fees		65,910
Correction & Rehab Center		0
Board of Elections		100,092
Register of Deeds		145,149
Computer		68,700
Public Buildings		246,520
Housekeeping		99,825
Building Improvement		50,000
Sheriff		1,096,872
County Jail		888,475
Building Inspector		82,650
Communications System		34,974
Fire & Rescue		283,238
Medical Examiner		6,000
Emergency Management		50,054
Emergency Medical Services		543,585
Rabies/Beaver Control		8,306
Solid Waste		242,851
Landfill		96,005
State Forest Protection		66,010
Planning		10,200
Economic Development		187,745
Eastern Carolina COG		3,067
Extension		158,755
Soil Conservation		98,414
Health – General		448,566
Other Services		7,150
Tuberculosis		3,327

Immunization Action Plan	5,692
Health Promotions	6,240
BCCCP	6,250
Maternal Health	40,000
Child Health	21,940
Child Services Coordinator	20,920
Adult Health	118,926
Family Planning	65,651
WIC	72,184
OHHMD Interpreter Grant	20,900
ADA Diabetes Self Management	975
School Health Nurse	50,000
Environmental Health	17,000
Food and Lodging	750
Teen Pregnancy Prevention	75,000
Pregnancy Care Management	19,428
Family Based Counseling	73,190
Bioterrorism-Preparedness	38,993
Health Carolinians	0
HIV/STD	500
Communicable Disease	9,978
Mosquito	6,095
Mental Health	23,906
Social Services Administration	1,522,838
Child Protective Services	100
Workfirst	40,300
Domestic Violence	0
Workfirst Family Assistance	0
Supplemental Assistance	113,208
General Assistance	1,000
Foster Care	20,000
AFDC Extra Items	4,000
AFDC Foster Care	30,000
Links Allocation	150
Medicaid	20,000
Medicaid Transportation	300,000
Aid to Blind	1,081
Adoption Assistance	3,611
Crisis Intervention	43,866
Carolina Power & Light	3,623
Food Stamp EBT	4,682
Child Support Officer	0
Long Term Care Screening	8,000
Title III-Homemaker	22,555

Veterans Officer	22,951	
Adult & Youth Services	3,500	
Daycare	470,059	
Jones County Senior Citizens	181,599	
Rural Transportation	92,154	
Schools Current Expense	1,344,901	
School Capital I, II, III	669,293	
School Capital Outlay	50,000	
Lenoir Community College	77,797	
County Libraries	84,990	
Recreation	47,276	
Juvenile Justice Council	6,500	
Arts Council	1,775	
Civic Center	41,660	
Miscellaneous	127,000	
Total General Fund		<b>12,284,613</b>
<b><u>Emergency Telephone System - E911</u></b>		<b>72,887</b>
<b><u>Water Enterprise</u></b>		
Administration and Collections	330,283	
Raw Water Supply	537,957	
Water Construction	179,400	
Transfer to Water Reserve	85,000	
Total Water		<b>1,132,640</b>
<b>Grand Total County Budget for Year 2012-2013</b>		<b>13,490,140</b>

SECTION II. It is hereby estimated that the following revenues will be available for the fiscal year 2012-2013:

**COUNTY GENERAL FUND**

General		
Taxes-Local	5,866,795	
Interest	50,000	
Local Revenues	103,030	
Fund Balance	663,651	
Charges for Services		
License, Permits & Fees	494,750	
Sales and Services	386,200	
Program Specific-Operating Grants		
Social Services Programs	2,425,525	
Public Health Programs	659,856	
Intergovernmental-Unrestricted	105,000	
Intergovernmental Revenues-Restricted	487,759	
Sales Taxes	942,000	
Transfers	100,000	
<b>Total General Fund</b>		<b>12,284,566</b>
<b><u>EMERGENCY TELEPHONE SYSTEMS-E911</u></b>		
General		
Miscellaneous: Interest	0	
Miscellaneous: Fund Balance	0	
Program Specific-Operating Grants		
E911 & Wireless	72,934	
<b>Total Emergency Telephone Systems-E911</b>		<b>72,934</b>
<b><u>WATER ENTERPRISE</u></b>		
General		
Miscellaneous: Interest	0	
Miscellaneous: Fund Balance	0	
Charges for Services		
Water Enterprise	1,132,640	
<b>Total Water Enterprise</b>		<b>1,132,640</b>
<b>TOTAL COUNTY REVENUES FOR YEAR 2012-2013</b>		<b>13,490,140</b>

SECTION III: Whereas it appearing to the Board that the total County budget is for said fiscal year 2012-2013:

	13,490,140
THAT the estimated revenues OTHER than Ad Valorem Taxes is	7,953,245
REVENUES to be raised from Ad Valorem Taxes	5,536,895
THAT the total estimated uncollected taxes is	481,469
THAT the estimated amount of TAX LEVY is	6,018,364

SECTION IV: Therefore there is hereby levied the following rate of tax on each one hundred (\$100) valuation of taxable property, as listed for taxes as of January 1, 2012 for the purpose of raising revenue for the County current year of property tax.

JONES COUNTY 2012 TAX RATE.....\$.80

Such rates are based upon an estimated total assessed valuation of property for the purpose of taxation of \$751,865,143 and an estimated rate of collection of 92% during the fiscal year.

SECTION V: It is also understood that although the above budget is adopted by total departments that money for personnel, operating expenses, and capital can only be spent for these categories unless there is an amendment by the Commissioners to transfer the funds. Also the Board of Education can only amend their current expense budget up to 10% cumulative change. Any change that is 10% or above has to be approved by the Board of Commissioners.

SECTION VI: Whereas, the Township 7 Volunteer Fire Department has requested the Jones County Board Commissioners to levy taxes upon taxable property within the boundaries of said Rock Creek Fire District for the purpose of producing funds to meet valid obligations of the Township 7 Volunteer Fire Department for fiscal year 2012-2013 in all respects as authorized by law, there is, therefore, levied a tax at the rate of \$.01770 on each \$100 of taxable property within said Fire District.

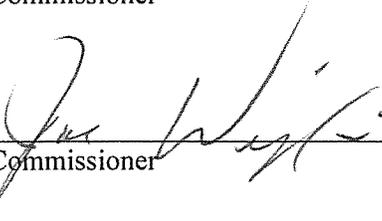
Adopted this 18th day of June, 2012 and becomes effective July 1, 2012.

  
Chairman

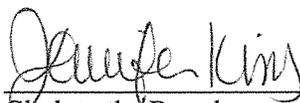
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Vice-Chairman

  
Commissioner

  
Commissioner

  
Commissioner

  
County Manager

ATTEST:   
Clerk to the Board