

JONES COUNTY, NORTH CAROLINA
 2016-17 BUDGET AND TAX LEVY RESOLUTION

BE IT RESOLVED BY THE BOARD OF Commissioners of Jones County, North Carolina on the 6th day of June, 2016 to be effective as of the 1st day of July, 2016.

SECTION I. The following accounts are hereby appropriated for the Operations of the County Government and its subdivisions for the Fiscal Year beginning July 1, 2016 and ending June 30, 2017:

COUNTY GENERAL FUND		
Governing Body		110,671
Insurance		276,682
Administration		226,559
Finance		303,553
Tax Office		384,651
Legal Services		77,500
Jury Commission		2,246
CSC Facility Fees		54,114
Board of Elections		144,564
Register of Deeds		159,961
Computer		206,000
Public Buildings		317,860
Housekeeping		89,685
Building Improvement		100,000
Sheriff		1,372,564
County Jail		822,879
Building Inspector		80,181
Communications System		291,478
Fire & Rescue		297,433
Medical Examiner		10,000
Emergency Management		77,831
Emergency Medical Services		643,387
Mosquito/Vector Control		8,000
Solid Waste		350,659
Landfill		75,870
State Forest Protection		76,695
Planning		3,592
Economic Development		218,275
Extension		190,304
Soil Conservation		108,620
Health – General		400,213
Rabies Control		4,000
Other Services		6,000
Tuberculosis		3,377
Immunization Action Plan		7,692
Community Alternatives Program (CAP)		82,888
Healthy Communities		28,208
Breast and Cervical Cancer Control Program (BCCCP)		6,375

Breastfeeding Peer Counseling Program	8,000
NC Wisewoman	5,400
Maternal Health	12,946
Child Health	23,617
Care Coordination for Children	19,044
Family Planning	53,191
Women, Infants, and Children (WIC)	41,541
School Health Nurse	75,000
Ebola Preparation and Response	5,000
Environmental Health	25,648
Food and Lodging	17,404
Pregnancy Care Management	23,051
Bioterrorism-Preparedness	30,993
HIV/STD	1,757
Communicable Disease	9,778
Mental Health	23,906
Social Services Administration	1,634,219
Workfirst	61,100
Supplemental Assistance	70,000
General Assistance	2,700
State Foster Care	20,000
County Foster Care	6,000
IV-E Foster Care	106,000
Medicaid Transportation	225,000
Aid to Blind	3,142
Adoption Assistance	10,300
Crisis Intervention	53,981
Low Income Energy Assistance Program	53,981
Duke Energy Neighbor	13,603
Food Stamp EBT	5,180
Child Support Officer	101,000
Social Services Block Grant (SSBG)	0
Home and Community Care Block Grant (HCCBG)	105,292
Veterans Officer	21,933
Daycare	504,795
Jones County Senior Citizens	61,336
Rural Transportation	85,000
Schools Current Expense	1,775,720
School Capital I, II, III	578,667
School Capital Outlay	60,000
Lenoir Community College	104,858
County Libraries	89,256

SECTION II. It is hereby estimated that the following revenues will be available for the fiscal year 2016-2017:

COUNTY GENERAL FUND

General		
Taxes-Local	6,488,258	
Interest	12,000	
Local Revenues	178,816	
Fund Balance	818,679	
Charges for Services		
License, Permits & Fees	626,250	
Sales and Services	468,850	
Program Specific-Operating Grants		
Social Services Programs	3,074,499	
Public Health Programs	500,244	
Intergovernmental-Unrestricted	130,000	
Intergovernmental Revenues-Restricted	437,755	
Sales Taxes	1,191,000	
Transfers	135,000	
Total General Fund		14,061,351
<u>WATER ENTERPRISE</u>		
General		
Miscellaneous: Interest	0	
Miscellaneous: Fund Balance	0	
Charges for Services		
Water Enterprise	1,342,800	
Total Water Enterprise		<u>1,342,800</u>
TOTAL COUNTY REVENUES FOR YEAR 2016-2017		15,404,151

SECTION III: Whereas it appearing to the Board that the total County budget is for said fiscal year 2016-2017:

	15,404,151
THAT the estimated revenues OTHER than Ad Valorem Taxes is	9,226,793
REVENUES to be raised from Ad Valorem Taxes	6,177,358
THAT the total estimated uncollected taxes is	257,390
THAT the estimated amount of TAX LEVY is	6,434,748

SECTION IV: Therefore there is hereby levied the following rate of tax on each one hundred (\$100) valuation of taxable property, as listed for taxes as of January 1, 2016 for the purpose of raising revenue for the County current year of property tax.

JONES COUNTY 2016 TAX RATE.....\$.79

Such rates are based upon an estimated total assessed valuation of property for the purpose of taxation of \$814,395,507 and an estimated rate of collection of 96% during the fiscal year.

SECTION V: It is also understood that although the above budget is adopted by total departments that money for personnel, operating expenses, and capital can only be spent for these categories unless there is an amendment by the Commissioners to transfer the funds. Also the Board of Education can only amend their current expense budget up to 10% cumulative change. Any change that is 10% or above has to be approved by the Board of Commissioners.

SECTION VI: Whereas, the Township 7 Volunteer Fire Department has requested the Jones County Board of Commissioners to levy taxes upon taxable property within the boundaries of said Rock Creek Fire District and the Island Creek/Bear Run Fire District for the purpose of producing funds to meet valid obligations of the Township 7 Volunteer Fire Department for fiscal year 2016-2017 in all respects as authorized by law, there is, therefore, levied a tax at the rate of \$0.02160 on each \$100 of taxable property within said Fire District.

SECTION VII: Whereas, the Trenton Volunteer Fire Department has requested the Jones County Board of Commissioners to levy taxes upon taxable property within the boundaries of said Trenton Fire District, excluding the Trenton town limits for the purpose of producing funds to meet valid obligations of the Trenton Volunteer Fire Department for fiscal year 2016-2017 in all respects as authorized by law, there is, therefore, levied a tax at the rate of \$0.03 on each \$100 of taxable property within said Fire District.

SECTION VIII: Whereas, the Pollocksville Volunteer Fire Department has requested the Jones County Board of Commissioners to levy taxes upon taxable property within the boundaries of said Pollocksville Fire District excluding the Pollocksville town limits for the purpose of producing funds to meet valid obligations of the Pollocksville Volunteer Fire Department for fiscal year 2016-2017 in all respects as authorized by law, there is, therefore, levied a tax at the rate of \$0.03 on each \$100 of taxable property within said Fire District.

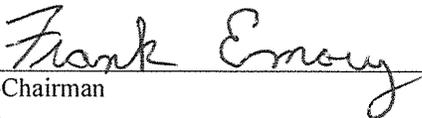
SECTION IX: Whereas, the Comfort Volunteer Fire Department has requested the Jones County Board of Commissioners to levy taxes upon taxable property within the boundaries of said Comfort Fire District for the purpose of producing funds to meet valid obligations of the Comfort Volunteer Fire Department for fiscal year 2016-2017 in all respects as authorized by law, there is, therefore, levied a tax at the rate of \$0.03 on each \$100 of taxable property within said Fire District.

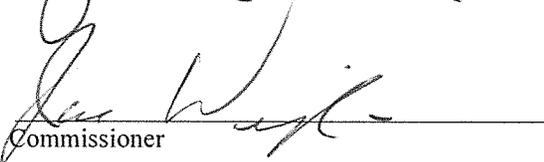
SECTION X: Whereas, the Hargetts Crossroads Volunteer Fire Department has requested the Jones County Board of Commissioners to levy taxes upon taxable property within the boundaries of said Hargetts Crossroads Fire District for the purpose of producing funds to meet valid obligations of the Hargetts Crossroads Volunteer Fire Department for fiscal year 2016-2017 in all respects as authorized by law, there is, therefore, levied a tax at the rate of \$0.03 on each \$100 of taxable property within said Fire District.

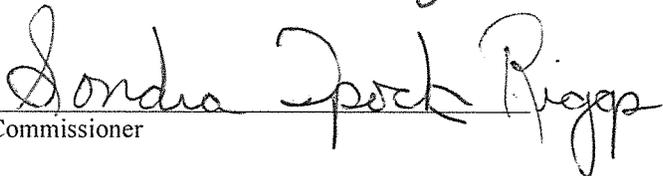
SECTION XI: Whereas, the Wyse Fork Volunteer Fire Department has requested the Jones County Board of Commissioners to levy taxes upon taxable property within the boundaries of said Wyse Fork Fire District for the purpose of producing funds to meet valid obligations of the Wyse Fork Volunteer Fire Department for fiscal year 2016-2017 in all respects as authorized by law, there is, therefore, levied a tax at the rate of \$0.03 on each \$100 of taxable property within said Fire District.

Adopted this 6th day of June, 2016 and becomes effective July 1, 2016.


Chairman

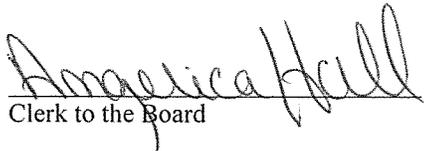

Vice-Chairman


Commissioner


Commissioner


Commissioner


County Manager

ATTEST: 
Clerk to the Board