

JONES COUNTY, NORTH CAROLINA

2017 - 2018 BUDGET ORDINANCE

BE IT ORDAINED by the Board of Commissioners of Jones County, North Carolina on the 5th day of June, 2017 to be effective as of the 1st day of July, 2017.

Section 1 A. (Fund 11) The following accounts are hereby appropriated in the **General Fund** for the operation of the County Government and its activities for the fiscal year beginning July 1, 2017 and ending June 30, 2018:

Governing Body	110,654
Insurance	280,965
Administration	225,413
Finance	318,733
Tax Office	423,463
Legal Services	390,000
Jury Commission	2,346
CSC Facility Fees	55,829
Board of Elections	141,563
Register of Deeds	141,537
Computer	160,000
Public Buildings	330,110
Housekeeping	91,433
Building Improvement	100,000
Sheriff	1,400,346
County Jail	869,100
Building Inspector	74,582
Communications System	275,598
Fire & Rescue	297,433
Medical Examiner	10,000
Emergency Management	76,749
Emergency Medical Services	720,558
Mosquito/Vector Control	8,000
Solid Waste	365,679
Landfill	98,009
State Forest Protection	79,130
Planning	8,692
Economic Development	268,453
Extension	172,285
Soil Conservation	111,329
Health – General	392,723
Rabies Control	2,650
Other Services	5,000
Tuberculosis	3,377
Immunization Action Plan	13,192
Community Alternatives Program (CAP)	80,268
Healthy Communities	39,984
Breast and Cervical Cancer Control Program (BCCCP)	6,375
Breastfeeding Peer Counseling Program (BFPC)	8,000
NC Wisewoman	7,131
Maternal Health	13,501
Child Health	23,744
Care Coordination for Children (CC4C)	20,905

Family Planning	55,733
Women, Infants, and Children (WIC)	43,092
School Health Nurse	75,000
Diabetes	22,000
Ebola Preparation and Response	-
Environmental Health	24,414
Food and Lodging	20,893
Pregnancy Care Management (PCM)	28,471
Bioterrorism-Preparedness	30,993
HIV/STD	4,765
Communicable Disease	9,778
Mental Health	23,606
Social Services Administration	1,762,304
Workfirst	60,831
Supplemental Assistance	74,500
General Assistance	5,000
State Foster Care	36,062
County Foster Care	8,000
IV-E Foster Care	82,930
Medicaid Transportation	215,000
Aid to Blind	3,500
Adoption Assistance	17,071
Crisis Intervention	51,467
Low Income Energy Assistance Program	51,467
Duke Energy Neighbor	16,483
Food Stamp EBT	5,651
Child Support Officer	107,600
Social Services Block Grant (SSBG)	19,083
Home and Community Care Block Grant (HCCBG)	127,645
Veterans Officer	22,711
Daycare	300,000
Jones County Senior Citizens	66,599
Rural Transportation	102,601
Schools Current Expense	1,820,112
School Capital I, II, III	495,653
School Capital Outlay	65,000
Lenoir Community College	104,858
County Libraries	93,720
Recreation	79,475
Juvenile Justice Council	86,595
Arts Council	1,775
Civic Center	78,009
Non-Departmental	135,700
Total Expenditures	14,660,986

Section 1 B. It is estimated that the following revenues will be available in the **General Fund** for the fiscal year beginning July 1, 2017, and ending June 30, 2018:

Property Tax	6,979,450
Sales Tax	1,757,000
Interest	30,000
License, Permits, and Fees	643,800
Service Fees and Other Revenues	625,880
Intergovernmental Revenues - Unrestricted	130,000
Intergovernmental Revenues - Restricted	459,945
Social Services Program Revenue	2,914,224
Public Health Program Revenue	543,307
Appropriated Fund Balance	442,380
Transfers	135,000
Total Revenues	14,660,986

Section 1 C. There is hereby levied a tax at the rate of eighty-four cents per one hundred dollars (\$100) valuation of taxable property listed as of January 1, 2017, for the purpose of raising revenue included in "Property Tax" in the General Fund in Section 1 B of this ordinance.

Jones County 2017 Tax Rate.....\$0.84

This rate of tax is based upon an estimated total assessed valuation of property for the purpose of taxation of \$831,188,362 and an estimated rate of collection of 96% during the fiscal year.

Section 2 A. (Funds 30,31,33-36) The following amounts are hereby appropriated in the **Fire District Funds** for the operation of volunteer fire departments for the fiscal year beginning July 1, 2017, and ending June 30, 2018:

Fire Districts	153,600
Total Expenditures	153,600

Section 2 B. It is estimated that the following revenues will be available to the **Fire District Fund** for the fiscal year beginning July 1, 2017, and ending June 30, 2018:

Comfort	14,300
Hargett's Crossroads	20,500
Pollocksville	46,000
Trenton	44,500
Wyse Fork	18,600
Township 7	9,700
Total Revenues	153,600

Fund 30. Whereas, the **Comfort Volunteer Fire Department** has requested the Jones County Board of Commissioners to levy taxes upon taxable property within the boundaries of **Comfort Fire District** for the purpose of supplementing revenue to meet valid obligations of the **Comfort Volunteer Fire Department** for fiscal year 2017-2018 in all respects as authorized by law, there is, therefore, levied a tax at the rate of \$0.03 per hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2017, located within **Comfort Fire District**. This rate of tax is based upon an estimated total assessed valuation of property for the purpose of taxation of \$44,702,550 and an estimated rate of collection of 96% during the fiscal year.

Fund 31. Whereas, the **Hargetts Crossroads Volunteer Fire Department** has requested the Jones County Board of Commissioners to levy taxes upon taxable property within the boundaries of **Hargetts Crossroads Fire District** for the purpose of supplementing revenue to meet valid obligations of the **Hargetts Crossroads Volunteer Fire Department** for fiscal year 2017-2018 in all respects as authorized by law, there is, therefore, levied a tax at the rate of \$0.03 per hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2017, located within **Hargetts Crossroads Fire District**. This rate of tax is based upon an estimated total assessed valuation of property for the purpose of taxation of \$64,139,402 and an estimated rate of collection of 96% during the fiscal year.

Fund 33. Whereas, the **Pollockville Volunteer Fire Department** has requested the Jones County Board of Commissioners to levy taxes upon taxable property within the boundaries of **Pollockville Fire District**, excluding the Pollockville town limits, for the purpose of supplementing revenue to meet valid obligations of the **Pollockville Volunteer Fire Department** for fiscal year 2017-2018 in all respects as authorized by law, there is, therefore, levied a tax at the rate of \$0.03 per hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2017, located within **Pollockville Fire District**. This rate of tax is based upon an estimated total assessed valuation of property for the purpose of taxation of \$146,923,147 and an estimated rate of collection of 96% during the fiscal year.

Fund 34. Whereas, the **Trenton Volunteer Fire Department** has requested the Jones County Board of Commissioners to levy taxes upon taxable property within the boundaries of **Trenton Fire District**, excluding the Trenton town limits, for the purpose of supplementing revenue to meet valid obligations of the **Trenton Volunteer Fire Department** for fiscal year 2017-2018 in all respects as authorized by law, there is, therefore, levied a tax at the rate of \$0.03 per hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2017, located within **Trenton Fire District**. This rate of tax is based upon an estimated total assessed valuation of property for the purpose of taxation of \$140,390,679 and an estimated rate of collection of 96% during the fiscal year.

Fund 35. Whereas, the **Wyse Fork Volunteer Fire Department** has requested the Jones County Board of Commissioners to levy taxes upon taxable property within the boundaries of **Wyse Fork Fire District** for the purpose of supplementing revenue to meet valid obligations of the **Wyse Fork Volunteer Fire Department** for fiscal year 2017-2018 in all respects as authorized by law, there is, therefore, levied a tax at the rate of \$0.03 per hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2017, located within **Wyse Fork Fire District**. This rate of tax is based upon an estimated total assessed valuation of property for the purpose of taxation of \$47,836,164 and an estimated rate of collection of 96% during the fiscal year.

Fund 36. Whereas, the **Township 7 Volunteer Fire Department** has requested the Jones County Board of Commissioners to levy taxes upon taxable property within the boundaries of **Rock Creek Fire District** and the **Island Creek/Bear Run Fire District** for the purpose of supplementing revenue to meet valid obligations of the **Township 7 Volunteer Fire Department** for fiscal year 2017-2018 in all respects as authorized by law, there is, therefore, levied a tax at the rate of \$0.0272 per hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2017, located within **Rock Creek Fire District** and **Island Creek/Bear Run Fire District**. This rate of tax is based upon an estimated total assessed valuation of property for the purpose of taxation of \$43,534,739 and an estimated rate of collection of 96% during the fiscal year.

Section 3 A. (Fund 60) The following amounts are hereby appropriated in the **Water Enterprise Fund** for the operation of the county water enterprise for the fiscal year beginning July 1, 2017, and ending June 30, 2018:

Administration and Collections	372,785
Raw Water Supply	523,237
Water Construction	399,778
Transfer to Water Reserve	150,000
Total Expenditures	1,445,800

Section 3 B. It is estimated that the following revenues will be available to the **Water Enterprise Fund** for the fiscal year beginning July 1, 2017, and ending June 30, 2018:

Water Enterprise	1,445,800
Total Revenues	1,445,800

Section 4. Whereas it appearing to the Board for fiscal year 2017-2018:

THAT the estimated amount of TAX LEVY is	6,978,698
THAT the total estimated uncollected taxes is	279,148
REVENUES to be raised from Ad Valorem Taxes	6,699,550
THAT the estimated revenues OTHER than Ad Valorem Taxes is	9,560,836
THAT the total County budget is	16,260,386

Section 5. The County Manager is hereby authorized to transfer appropriations among line items within the department for which the funds were originally appropriated.

The County Manager is hereby authorized to transfer appropriations, not to exceed \$10,000 per transfer, among departments within the Fund for which the funds were originally appropriated.

Adopted this 5th day of June, 2017 and becomes effective July 1, 2017.

Chairman

Vice-Chairman

Commissioner

Commissioner

Commissioner

County Manager

Attest: _____
Clerk to the Board