

JONES COUNTY, NORTH CAROLINA

2020 - 2021 BUDGET ORDINANCE

BE IT ORDAINED by the Board of Commissioners of Jones County, North Carolina on the 1st day of June, 2020 to be effective as of the 1st day of July, 2020.

Section 1 A. (Fund 11) The following accounts are hereby appropriated in the **General Fund** for the operation of the County Government and its activities for the fiscal year beginning July 1, 2020 and ending June 30, 2021:

Governing Body	148,274
Insurance	265,355
Administration	220,473
Finance	351,894
Tax Office	384,770
Legal Services	93,000
Jury Commission	2,346
CSC Facility Fees	71,278
Board of Elections	146,336
Register of Deeds	155,977
Computer	121,000
Public Buildings	440,235
Housekeeping	83,744
Sheriff	1,476,906
County Jail	891,840
Building Inspector	134,404
Communications System	306,400
Fire & Rescue	305,378
Medical Examiner	14,800
Emergency Medical Services	1,042,572
Emergency Management	83,718
Mosquito/Vector Control	10,000
Solid Waste	409,122
Landfill	103,475
State Forest Protection	93,845
Planning	8,030
Economic Development	175,894
Extension	202,580
Soil Conservation	125,547
Health – General	466,448
Rabies Control	7,500
Other Services	5,250
Tuberculosis	3,377
Immunization Action Plan	18,093
Community Alternatives Program (CAP)	3,508
Healthy Communities	34,354
Breast and Cervical Cancer Control Program (BCCCP)	7,475
Breastfeeding Peer Counseling Program (BFPC)	15,000
NC Wisewoman	5,290
Maternal Health	13,751
Child Health	18,983
Care Coordination for Children (CC4C)	17,961
Family Planning	66,448
Pregnancy Care Management (PCM)	25,306
ACE Learning Collaborative	17,349
Women, Infants, and Children (WIC)	43,395
School Health Nurse	75,000

Diabetes	14,193
Environmental Health	23,880
Food and Lodging	20,845
Bioterrorism-Preparedness	30,993
HIV/STD	1,278
Communicable Disease	12,630
Mental Health	24,281
Social Services Administration	1,680,653
Workfirst	16,000
Supplemental Assistance	70,000
General Assistance	7,500
State Foster Care	52,393
County Foster Care	5,000
IV-E Foster Care	60,000
Medicaid Transportation	50,000
Aid to Blind	898
Adoption Assistance	25,609
Crisis Intervention	53,902
Low Income Energy Assistance Program	53,902
Duke Energy Neighbor	2,400
Food Stamp EBT	1,020
Child Support Officer	26,059
DSS CAP Program	24,881
Home and Community Care Block Grant (HCCBG)	150,501
Veterans Officer	23,787
Jones County Senior Citizens	86,203
Senior Services Grants	29,104
Rural Transportation	102,122
Schools Current Expense	2,457,579
School Capital I, II, III	1,102,851
School Capital Outlay	75,938
Lenoir Community College	104,858
County Libraries	93,720
Recreation	67,233
Juvenile Justice Council	86,595
Arts Council	1,775
Civic Center	88,060
Non-Departmental	47,900
Total Expenditures	15,490,224

Section 1 B. It is estimated that the following revenues will be available in the **General Fund** for the fiscal year beginning July 1, 2020, and ending June 30, 2021:

Property Tax	6,765,713
Sales Tax	2,412,000
Interest	886,535
License, Permits, and Fees	728,336
Service Fees and Other Revenues	753,168
Intergovernmental Revenues - Unrestricted	141,000
Intergovernmental Revenues - Restricted	560,427
Social Services Program Revenue	1,998,604
Public Health Program Revenue	498,941
Appropriated Fund Balance	645,500
Transfers	100,000
Total Revenues	15,490,224

Section 1 C. There is hereby levied a tax at the rate of seventy-seven cents per one hundred dollars (\$100) valuation of taxable property listed as of January 1, 2020, for the purpose of raising revenue included in "Property Tax" in the General Fund in Section 1 B of this ordinance.

Jones County 2020 Tax Rate.....\$0.77

This rate of tax is based upon an estimated total assessed valuation of property for the purpose of taxation of \$879,647,606 and an estimated rate of collection of 96% during the fiscal year.

Section 2 A. (Funds 30-36) The following amounts are hereby appropriated in the **Fire District Funds** for the operation of volunteer fire departments for the fiscal year beginning July 1, 2020, and ending June 30, 2021:

Fire Districts	181,800
Total Expenditures	181,800

Section 2 B. It is estimated that the following revenues will be available to the **Fire District Fund** for the fiscal year beginning July 1, 2020, and ending June 30, 2021:

Comfort	16,750
Hargett's Crossroads	19,850
Maysville	13,500
Pollocksville	45,500
Trenton	49,500
Wyse Fork	22,500
Township 7	14,200
Total Revenues	181,800

Fund 30. Whereas, the **Comfort Volunteer Fire Department** has requested the Jones County Board of Commissioners to levy taxes upon taxable property within the boundaries of **Comfort Fire District** for the purpose of supplementing revenue to meet valid obligations of the **Comfort Volunteer Fire Department** for fiscal year 2020-2021 in all respects as authorized by law, there is, therefore, levied a tax at the rate of \$0.03 per hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2020, located within **Comfort Fire District**. This rate of tax is based upon an estimated total assessed valuation of property for the purpose of taxation of \$61,997,991 and an estimated rate of collection of 96% during the fiscal year.

Fund 31. Whereas, the **Hargetts Crossroads Volunteer Fire Department** has requested the Jones County Board of Commissioners to levy taxes upon taxable property within the boundaries of **Hargetts Crossroads Fire District** for the purpose of supplementing revenue to meet valid obligations of the **Hargetts Crossroads Volunteer Fire Department** for fiscal year 2020-2021 in all respects as authorized by law, there is, therefore, levied a tax at the rate of \$0.03 per hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2020, located within **Hargetts Crossroads Fire District**. This rate of tax is based upon an estimated total assessed valuation of property for the purpose of taxation of \$65,557,259 and an estimated rate of collection of 96% during the fiscal year.

Fund 32. Whereas, the **Maysville Volunteer Fire Department** has requested the Jones County Board of Commissioners to levy taxes upon taxable property within the boundaries of **Maysville Fire District**, excluding the Maysville town limits, for the purpose of supplementing revenue to meet valid obligations of the **Maysville Volunteer Fire Department** for fiscal year 2020-2021 in all respects as authorized by law, there is, therefore, levied a tax at the rate of \$0.03 per hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2020, located within **Maysville Fire District**. This rate of tax is based upon an estimated total assessed valuation of property for the purpose of taxation of \$42,794,694 and an estimated rate of collection of 96% during the fiscal year.

Fund 33. Whereas, the **Pollocksville Volunteer Fire Department** has requested the Jones County Board of Commissioners to levy taxes upon taxable property within the boundaries of **Pollocksville Fire District**, excluding the Pollocksville town limits, for the purpose of supplementing revenue to meet valid obligations of the **Pollocksville Volunteer Fire Department** for fiscal year 2020-2021 in all respects as authorized by law, there is, therefore, levied a tax at the rate of \$0.03 per hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2020, located within **Pollocksville Fire District**. This rate of tax is based upon an estimated total assessed valuation of property for the purpose of taxation of \$149,249,527 and an estimated rate of collection of 96% during the fiscal year.

Fund 34. Whereas, the **Trenton Volunteer Fire Department** has requested the Jones County Board of Commissioners to levy taxes upon taxable property within the boundaries of **Trenton Fire District**, excluding the Trenton town limits, for the purpose of supplementing revenue to meet valid obligations of the **Trenton Volunteer Fire Department** for fiscal year 2020-2021 in all respects as authorized by law, there is, therefore, levied a tax at the rate of \$0.03 per hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2020, located within **Trenton Fire District**. This rate of tax is based upon an estimated total assessed valuation of property for the purpose of taxation of \$157,836,702 and an estimated rate of collection of 96% during the fiscal year.

Fund 35. Whereas, the **Wyse Fork Volunteer Fire Department** has requested the Jones County Board of Commissioners to levy taxes upon taxable property within the boundaries of **Wyse Fork Fire District** for the purpose of supplementing revenue to meet valid obligations of the **Wyse Fork Volunteer Fire Department** for fiscal year 2020-2021 in all respects as authorized by law, there is, therefore, levied a tax at the rate of \$0.03 per hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2020, located within **Wyse Fork Fire District**. This rate of tax is based upon an estimated total assessed valuation of property for the purpose of taxation of \$61,065,267 and an estimated rate of collection of 96% during the fiscal year.

Fund 36. Whereas, the **Township 7 Volunteer Fire Department** has requested the Jones County Board of Commissioners to levy taxes upon taxable property within the boundaries of **Rock Creek Fire District** and the **Island Creek/Bear Run Fire District** for the purpose of supplementing revenue to meet valid obligations of the **Township 7 Volunteer Fire Department** for fiscal year 2020-2021 in all respects as authorized by law, there is, therefore, levied a tax at the rate of \$0.025 per hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2020, located within **Rock Creek Fire District** and **Island Creek/Bear Run Fire District**. This rate of tax is based upon an estimated total assessed valuation of property for the purpose of taxation of \$50,207,547 and an estimated rate of collection of 96% during the fiscal year.

Section 3 A. (Fund 60) The following amounts are hereby appropriated in the **Water Enterprise Fund** for the operation of the county water enterprise for the fiscal year beginning July 1, 2020, and ending June 30, 2021:

Administration and Collections	347,460
Raw Water Supply	458,507
Water Construction	385,950
Transfer to Water Reserve	411,833
Total Expenditures	1,603,750

Section 3 B. It is estimated that the following revenues will be available to the **Water Enterprise Fund** for the fiscal year beginning July 1, 2020, and ending June 30, 2021:

Water Enterprise	1,603,750
Total Revenues	1,603,750

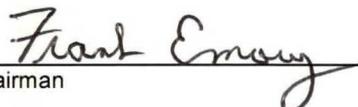
Section 4. Whereas it appearing to the Board for fiscal year 2020-2021:

THAT the estimated amount of TAX LEVY is	6,777,045
THAT the total estimated uncollected taxes is	271,082
REVENUES to be raised from Ad Valorem Taxes	6,505,963
THAT the estimated revenues OTHER than Ad Valorem Taxes is	10,769,811
THAT the total County budget is	17,275,774

Section 5. The County Manager is hereby authorized to transfer appropriations among line items within the department for which the funds were originally appropriated.

The County Manager is hereby authorized to transfer appropriations, not to exceed \$10,000 per transfer, among departments within the Fund for which the funds were originally appropriated.

Adopted this 1st day of June, 2020 and becomes effective July 1, 2020.



 Chairman



 Vice-Chairman



 Commissioner



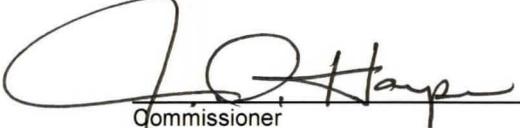
 Commissioner



 Commissioner



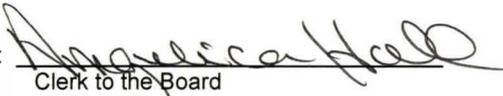
 Commissioner



 Commissioner



 County Manager

Attest: 

 Clerk to the Board