

May 15, 2017 7:00 P.M.

JONES COUNTY BOARD OF COMMISSIONERS

REGULAR MEETING

JONES COUNTY AGRICULTURAL BUILDING, 110 MARKET STREET

TRENTON, NC 28585

MINUTES

COMMISSIONERS PRESENT:

Frank Emory, Chairperson
Mike Haddock, Vice-Chairperson
Zack Koonce, Commissioner
Sondra Ipock-Riggs, Commissioner
Joseph Wiggins, Commissioner

OFFICIALS PRESENT:

Franky J. Howard, County Manager
Angelica Hall, Clerk
Brenda Reece, Finance Officer
Wesley Smith, Health Director

COMMISSIONERS ABSENT:

The Chairperson called the meeting to order. Commissioner Joseph Wiggins gave the invocation. **MOTION** was made by Commissioner Zack Koonce, seconded by Commissioner Sondra Ipock-Riggs, and unanimously carried **THAT** the agenda be **APPROVED** as presented.

MOTION was made by Commissioner Mike Haddock, seconded by Commissioner Sondra Ipock-Riggs, and carried **THAT** the minutes for the Regular Meeting on May 1, 2017 be **APPROVED**.

PUBLIC COMMENT PERIOD:

None

1. TAX COLLECTION REPORT

Mr. Franky Howard, County Manager, presented the Board with the Tax Collection Report for May 2017. This is information only. A copy of this report is marked **EXHIBIT A** and is hereby incorporated and made a part of the minutes.

2. BBCCP FUNDS

Mr. Wesley Smith, Health Director, requested approval from the Board to add additional funds in the amount of \$1020.00 to their budget. These are additional funds awarded to Jones County Health Department from the NC Division of Public Health, CDI/Cancer Prevention and Control Branch, to increase screening targets for women in Jones County. The Board must approve receipt of the funds and the subsequent increase in the Health Department budget. **MOTION** made by Commissioner Joseph Wiggins seconded by Commissioner Sondra Ipock-Riggs and unanimously carried **THAT** the request to receive the additional funding in the amount of \$1020.00 and increase the Health Department budget for FY 2016-17 be **APPROVED** as presented. A copy of the agreement is marked **EXHIBIT B** and is hereby incorporated and made a part of the minutes.

3. JCPC ANNUAL COUNTY PLAN & CERTIFICATION FOR FY 2017-2018

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Mr. Wesley Smith, Health Director presented the Board with the Jones County JCPC Annual County Plan and Certification for FY 2017-2018. Mr. Smith explained that each year the JCPCs conduct a planning process which includes a review of the needs of juveniles in the county who are at risk of delinquency or who have been adjudicated undisciplined or delinquent and review the resources available to address those needs. The Councils then prioritize community risk factors for youth, for families and for the community and determine the services needed to address those problem areas. The councils then develop and advertise a request for proposal process and submit a written plan of action for the expenditure of juvenile sanction and prevention funds to the Board of County Commissioners for its approval. Mr. Smith is requesting the Board approve the Jones County JCPC Annual County Plan and Certification for FY 2017-18. **MOTION** made by Commissioner Joseph Wiggins, seconded by Commissioner Sondra Ipock-Riggs and unanimously carried **THAT** the JCPC Annual County Plan and Certification for FY 2017-18 be **APPROVED** as presented. A copy of the agreement is marked **EXHIBIT C** and is hereby incorporated and made a part of the minutes.

4. BUDGET AMENDMENT #48-57

Mr. Franky Howard, County Manager, presented the Board with Budget Amendments #48-57 to keep the County in line with expenditures. **MOTION** made by Commissioner Zack Koonce, seconded by Commissioner Mike Haddock and unanimously carried **THAT** Budget Amendments #48-57 be **APPROVED** as presented. A copy of the Budget Amendments #48-57 is marked **EXHIBIT D** and is hereby incorporated and made a part of the minutes.

PUBLIC COMMENT PERIOD:

None

COUNTY MANAGER'S REPORT

No Report

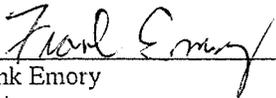
COMMISSIONER'S REPORTS

Commissioner Joseph Wiggins, spoke to the Board about a noise complaint and a Noise Ordinance.

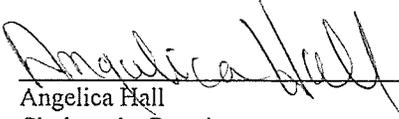
Commissioner Zack Koonce, complained about the Civic Center being trashed after an event that was held. Commissioner Koonce suggested we receive a credit card for deposits and a walk around be conducted after the event and have a sign-off sheet to clear the room before the deposit is returned.

Commissioner Mike Haddock, requested an update on FSA.

MOTION made by Commissioner Zack Koonce, seconded by Commissioner Sondra Ipock-Riggs, and unanimously carried **THAT** the meeting be **ADJOURN** at 7:40 p.m.



Frank Emory
Chairman



Angelica Hall
Clerk to the Board

May 15, 2017 8:00 P.M.

JONES COUNTY BOARD OF COMMISSIONERS
SPECIAL MEETING- BUDGET WORKSHOP
JONES COUNTY AGRICULTURAL BUILDING, 110 MARKET STREET
TRENTON, NC 28585
MINUTES

COMMISSIONERS PRESENT:

Frank Emory, Chairman
Mike Haddock, Vice-Chairman
Joseph Wiggins, Commissioner
Sondra Ipock-Riggs, Commissioner
Zack Koonce, Commissioner

OFFICIALS PRESENT:

Franky J. Howard, County Manager
Angelica Hall, Clerk
Brenda Reece, Finance Officer

Chairperson Frank Emory called the meeting to order:

Mr. Franky Howard, County Manager, presented the proposed budget for FY 2017-18 to the Board. Mr. Howard discussed each departmental budget with the Board, explaining in depth, changes and new requests to the Board. At that time, Mr. Howard also proposed possible budget cuts with the Board.

Mr. Howard explained that with the increase of legal fees and the increased cost to house inmates he was proposing a two-cent tax increase.

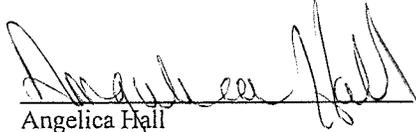
The Board continued to review the proposed budget and discussed in depth the proposed tax increase.

Mr. Howard also discussed with the Board a tentative Budget Workshop for Wednesday May 24th, 2017 at 7:00 p.m. and proposed a Public Hearing for June 5, 2017 to adopt the FY 2017-18 budget.

MOTION made by Commissioner Joseph Wiggins, seconded by Commissioner Zack Koonce, and unanimously carried **THAT** the meeting be **ADJOURN** at 9:13 p.m.



Frank Emory
Chairman



Angelica Hall
Clerk to the Board

EXHIBIT A

MAY 18 2017

BY FINANCIAL



COUNTY OF JONES

JONES COUNTY TAX OFFICE

P.O. Box 87

Trenton, North Carolina 28585-0087

Samuel B. Croom
Tax Administrator

Phone: (252)448-2546

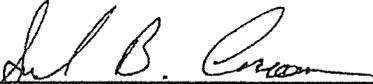
Fax: (252)448-1080

May 5, 2017

Jones County Tax Collector:

For the Month of April:

2016 Levy Collected by Tax Office:	\$ 65,054.80
2016 Levy Collected by NCVTS:	64,885.51
2007-2015 Levy Collected:	7,862.46
Total Levy Collected:	<u>\$ 137,802.77</u>


 Samuel B. Croom
 Jones County Tax Administrator

2016 Levy: \$ 6,472,541.86

Collected on 2016 Levy as of 4/30/2017: 6,163,893.97

Other Levy Adjustments:

Releases:	33,590.80
Write-Offs:	43.92
2016 Refunds:	(6,640.05)
Total Levy Reduction:	<u>\$ 6,190,888.64</u>

Percent (%) of Levy Reduced as of 4/30/17: 95.65%

Percent (%) of Levy Reduced as of 4/30/16: 95.67%

EXHIBIT B

Division of Public Health
Agreement Addendum
FY 16-17

Page 1 of 1

Jones County Health Department
Local Health Department Legal Name

CDI / Cancer Prevention and Control
DPH Section/Branch Name

452 Breast and Cervical Cancer
Activity Number and Description

Debi Nelson, 919.707-5155
debi.nelson@dhhs.nc.gov
DPH Program Contact
(name, telephone number with area code, and email)

06/01/2016 – 05/31/2017
Service Period

DPH Program Signature Date
(only required for a negotiable agreement addendum)

07/01/2016 – 06/30/2017
Payment Period

- Original Agreement Addendum
- Agreement Addendum Revision # 1 (Please do not put the Budgetary Estimate revision # here.)

I. Background:
No change.

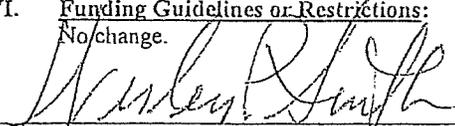
II. Purpose:
This Agreement Addendum Revision #1 provides additional funds in order to increase State screening targets as listed in Section III Scope of Work and Deliverables below.

III. Scope of Work and Deliverables:
The Local Health Department shall provide federal screening services to an additional 1 woman and an additional 3 state screenings, for a new total of 14 women receiving federal screening services, 15 women receiving state screenings, and a combined total of 29 eligible women served. This screening provides breast and cervical services for those populations as defined in the original Agreement Addendum.

IV. Performance Measures/Reporting Requirements:
No change.

V. Performance Monitoring and Quality Assurance:
No change.

VI. Funding Guidelines or Restrictions:
No change.



Health Director Signature (use blue ink)

5/9/17

Date

Local Health Department to complete: (If follow up information is needed by DPH)	LHD program contact name: <u>THERESA CARPENTER, RN</u>
	Phone number with area code: <u>252-448-9111 Ext. 3009</u>
	Email address: <u>tcarpenter@jonescounty.nc.gov</u>

Signature on this page signifies you have read and accepted all pages of this document.

Federal Award Reporting Requirements for Pass-Through Agencies, 2 CFR § 200.331

FY17 Activity: 452 NC Breast and Cervical Cancer Control Program

Supplement 5

Supplement reason: In AA+BE or AA+BE Rev -OR- -

CFDA #: 93.752 | Federal awd date: 06/08/16 | Is award R&D? no | FAIN: 5 NU58DP003933-05 | Total amount of fed awd: \$ 2979405

CFDA name: Cancer Prevention and Control Program for State, Territorial, and Tribal Organizations	Fed award project description: Breast and Cervical Cancer Control Program	Federal award indirect cost rate: n/a	%
	Fed awarding agency: DHHS, Centers for Disease Control and Prevention		%

Subrecipient	Subrecipient DUNS	Fed funds for this Supplement	Total All fed funds for this Activity	Subrecipient	Subrecipient DUNS	Fed funds for this Supplement	Total All fed funds for this Activity
Alamance	965194483	=	=	Jackson	019728518	=	12750
Albemarle	130537822	=	34935	Johnston	097599104	=	43350
Alexander	030495105	=	=	Jones	095116935	255	3570
Anson	847163029	=	=	Lee	067439703	=	6630
Appalachian	780131541	=	23970	Lenoir	042789748	=	6375
Beaufort	091567776	=	22695	Lincoln	086869336	=	47430
Bladen	084171628	=	=	Macon	070626825	=	18615
Brunswick	091571349	=	35445	Madison	831052873	=	7905
Buncombe	879203560	=	254745	MTW	087204173	=	13206
Burke	883321205	=	=	Mecklenburg	074498353	=	135405
Cabarrus	143408289	=	32130	Montgomery	025384603	=	=
Caldwell	948113402	=	16830	Moore	050988146	=	19380
Carteret	058735804	=	11730	Nash	050425677	=	42075
Caswell	077846053	=	=	New Hanover	040029563	=	24480
Catawba	083677138	=	44370	Northampton	097594477	=	17595
Chatham	131356607	=	7395	Onslow	172663270	=	=
Cherokee	130705072	=	9945	Orange	139209659	=	12750
Clay	145058231	=	1785	Pamlico	097600456	=	4845
Cleveland	879924850	=	33150	Pender	100955413	=	6375
Columbus	040040016	=	8670	Person	091563718	=	19635
Craven	091564294	=	27795	Pitt	080889694	=	19380
Cumberland	123914376	=	37740	Randolph	027873132	=	=
Dare	082358631	=	13515	Richmond	070621339	=	14280
Davidson	077839744	=	33405	Robeson	082367871	=	=
Davie	076526651	=	14790	Rockingham	077847143	=	30090
Duplin	095124798	=	=	Rowan	074494014	=	=
Durham	088564075	=	9690	RPM	782359004	=	52785
Edgecombe	093125375	=	6885	Sampson	825573975	=	9180
Forsyth	105316439	=	39780	Scotland	091564146	=	=
Franklin	084168632	=	=	Stanly	131060829	=	7905
Gaston	071062186	=	35700	Stokes	085442705	=	9945
Graham	020952383	=	1020	Surry	077821858	=	19125
Granville-Vance	063347626	=	=	Swain	146437553	=	7650
Greene	091564591	=	765	Toe River	113345201	=	14790
Guilford	071563613	=	=	Transylvania	030494215	=	5355
Halifax	014305957	=	4335	Union	079051637	=	21165
Harnett	091565986	=	=	Wake	019625961	5100	60435
Haywood	070620232	=	17850	Warren	030239953	=	10455
Henderson	085021470	=	28815	Wayne	040036170	=	58140
Hertford	627320971	=	16065	Wilkes	067439950	=	15810
Hoke	091563643	=	3825	Wilson	075585695	=	13260
Hyde	832526243	=	2805	Yadkin	089910624	=	10200
Iredell	074504507	=	=				

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DPH-Ald-To-Countlos

For Fiscal Year: 16/17

Budgetary Estimate Number : 6

Activity 452	AA	1320 310D JS	1320 310E JS	1320 5599 00	Proposed Total	New Total
Service Period		06/01-06/30	07/01-05/31	06/01-05/31		
Payment Period		07/01-07/31	08/01-06/30	07/01-06/30		
01 Alamance		0	0	0	0	0
D1 Albemarle		0	0	0	0	89,250
02 Alexander		0	0	0	0	0
04 Anson		0	0	0	0	0
D2 Appalachian		0	0	0	0	38,250
07 Beaufort		0	0	0	0	36,720
09 Bladen		0	0	0	0	0
10 Brunswick		0	0	0	0	66,300
11 Buncombe		0	0	0	0	361,932
12 Burke		0	0	0	0	0
13 Cabarrus		0	0	0	0	62,475
14 Caldwell		0	0	0	0	51,255
16 Carteret		0	0	0	0	26,775
17 Caswell		0	0	0	0	0
18 Catawba		0	0	0	0	58,650
19 Chatham		0	0	0	0	8,670
20 Cherokee		0	0	0	0	15,045
22 Clay		0	0	0	0	8,415
23 Cleveland		0	0	0	0	51,000
24 Columbus		0	0	0	0	17,850
25 Craven		0	0	0	0	52,020
26 Cumberland		0	0	0	0	61,200
28 Dare		0	0	0	0	39,015
29 Davidson		0	0	0	0	51,000
30 Davie		0	0	0	0	22,440
31 Duplin		0	0	0	0	0
32 Durham		0	0	0	0	21,930
33 Edgecombe		0	0	0	0	19,125
34 Forsyth		0	0	0	0	96,390
35 Franklin		0	0	0	0	0
36 Gaston		0	0	0	0	54,825
38 Graham		0	0	0	0	7,650
D3 Gran-Vance		0	0	0	0	0
40 Greene		0	0	0	0	6,375
41 Guilford		0	0	0	0	0
42 Halifax		0	0	0	0	8,925
43 Harnett		0	0	0	0	0
44 Haywood		0	0	0	0	29,580
45 Henderson		0	0	0	0	36,975
46 Hertford		0	0	0	0	30,345
47 Hoke		0	0	0	0	11,475
48 Hyde		0	0	0	0	11,220
49 Iredell		0	0	0	0	0
50 Jackson		0	0	0	0	25,755
51 Johnston		0	0	0	0	48,960

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52 Jones	1	0	255	765	1,020	7,395
53 Lee		0	0	0	0	8,160
54 Lenoir		0	0	0	0	9,945
55 Lincoln		0	0	0	0	53,040
56 Macon		0	0	0	0	29,325
57 Madison		0	0	0	0	23,970
D4 M-T-W		0	0	0	0	18,870
60 Mecklenburg		0	0	0	0	255,000
62 Montgomery		0	0	0	0	0
63 Moore		0	0	0	0	27,540
64 Nash		0	0	0	0	70,890
65 New Hanover		0	0	0	0	28,305
66 Northampton		0	0	0	0	27,795
67 Onslow		0	0	0	0	0
68 Orange		0	0	0	0	21,420
69 Pamlico		0	0	0	0	11,985
71 Pender		0	0	0	0	12,750
73 Person		0	0	0	0	25,500
74 Pitt		0	0	0	0	49,470
76 Randolph		0	0	0	0	0
77 Richmond		0	0	0	0	18,615
78 Robeson		0	0	0	0	0
79 Rockingham		0	0	0	0	51,255
80 Rowan		0	0	0	0	0
D5 R-P-M		0	0	0	0	102,510
82 Sampson		0	0	0	0	13,005
83 Scotland		0	0	0	0	0
84 Stanly		0	0	0	0	11,475
85 Stokes		0	0	0	0	15,045
86 Surry		0	0	0	0	66,300
87 Swain		0	0	0	0	12,495
D6 Toe River		0	0	0	0	24,990
88 Transylvania		0	0	0	0	10,200
90 Union		0	0	0	0	31,620
92 Wake	2	0	0	5,100	5,100	98,430
93 Warren		0	0	0	0	13,005
96 Wayne		0	0	0	0	77,010
97 Wilkes		0	0	0	0	20,910
98 Wilson		0	0	0	0	23,460
99 Yadkin		0	0	0	0	12,750
Totals		0	255	5,865	6,120	2,812,227

Sign and Date - DPH Program Administrator <i>[Signature]</i> 5/3/17	Sign and Date - DPH Section Chief <i>[Signature]</i> 5/4/17
Sign and Date - DPH Contracts Office <i>[Signature]</i> 5-4-17	Sign and Date - DPH Budget Officer <i>[Signature]</i> 5/5/17



NC Department of Public Safety
 Juvenile Crime Prevention Council Certification

Fiscal Year: 2017 -2018

County: Jones	Date: 05/05/2017
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CERTIFICATION STANDARDS

STANDARD #1 - Membership

- A. Have the members of the Juvenile Crime Prevention Council been appointed by county commissioners? Yes
- B. Is the membership list attached? Yes
- C. Are members appointed for two year terms and are those terms staggered? Yes
- D. Is membership reflective of social-economic and racial diversity of the community? Yes
- E. Does the membership of the Juvenile Crime Prevention Council reflect the required positions as provided by N.C.G.S. §143B-846? No

If not, which positions are vacant and why?

District Attorney or designee; Two Persons Under the Age of 18; Chief District Judge or designee

STANDARD #2 - Organization

- A. Does the JCPC have written Bylaws? Yes
- B. Bylaws are attached or on file (Select one.) Yes
- C. Bylaws contain Conflict of Interest section per JCPC policy and procedure. Yes
- D. Does the JCPC have written policies and procedures for funding and review? Yes
- E. These policies and procedures attached or on file. (Select one.) Yes
- F. Does the JCPC have officers and are they elected annually? Yes

JCPC has: Chair; Vice-Chair; Secretary; Treasurer.

STANDARD #3 - Meetings

- A. JCPC meetings are considered open and public notice of meetings is provided. Yes
- B. Is a quorum defined as the majority of membership and required to be present in order to conduct business at JCPC meetings? Yes
- C. Does the JCPC meet bi-monthly at a minimum? Yes
- D. Are minutes taken at all official meetings? Yes
- E. Are minutes distributed prior to or during subsequent meetings? Yes

STANDARD #4 - Planning

- A. Does the JCPC conduct an annual planning process which includes a needs assessment, monitoring of programs and funding allocation process? Yes
- B. Is this Annual Plan presented to the Board of County Commissioners and to DPS? Yes
- C. Is the Funding Plan approved by the full council and submitted to Commissioners for their approval? Yes

Juvenile Crime Prevention Council Certification (cont'd)

STANDARD #5 - Public Awareness

- A. Does the JCPC communicate the availability of funds to all public and private non-profit agencies which serve children or their families and to other interested community members? (RFP, distribution list, and article attached) Yes
- B. Does the JCPC complete an annual needs assessment and make that information available to agencies which serve children or their families, and to interested community members? Yes

STANDARD #6 – No Overdue Tax Debt

- A. As recipient of the county DPS JCPC allocation, does the County certify that it has no overdue tax debts, as defined by N.C.G.S. §105-243.1, at the Federal, State, or local level? Yes

Briefly outline the plan for correcting any areas of standards non-compliance.

On-going efforts being made to identify candidates to fill vacant positions.

Having complied with the Standards as documented herein, the Juvenile Crime Prevention Council may use up to \$15,500 of its annual Juvenile Crime Prevention fund allocation to cover administrative and related costs of the council. *Form JCPC/OP 002 (b) JCPC Certification Budget Pages* detailing the expenditure budget must be attached to this certification. The JCPC Certification must be received by June 30, 2017.

**JCPC Administrative Funds
SOURCES OF REVENUE**

DPS JCPC Only list requested funds for JCPC Administrative Budget.	
Local	\$4,922
Other	0
Total	\$4,922

JCPC Chairperson Date

Chairman, Board of County Commissioners Date

DPS Designated Official Date

EXHIBIT C

Juvenile Crime Prevention Council County Plan

Jones County

For FY 2017-2018

Table of Contents

- I. Executive Summary
- II. County Funding Plan
- III. Juvenile Crime Prevention Council Organization
- IV. County Risk and Needs Assessment Summary
- V. County Juvenile Crime Prevention Council Request for Proposals
- VI. Funding Decisions Summary
- VII. Funded Programs Descriptions

Attachments:

Executive Summary

The Jones County Juvenile Crime Prevention Council (JCPC), in fulfillment of the duties and responsibilities as set forth in the General Statutes of the State of North Carolina, has reviewed and updated the County Plan.

The JCPC has identified the issues and factors which have an influence and impact upon delinquent youth, at-risk youth, and their families in Jones County. Further, the JCPC has identified the strategies and services most likely to reduce/prevent delinquent behavior.

Priorities for Funding: Through a risk & needs assessment and a resource assessment, the JCPC has determined that the following services are needed to reduce/prevent delinquency in Jones County.

1. Restitution/Community Service
2. Interpersonal Skill-Building
3. Family Counseling
4. Temporary Shelter Care

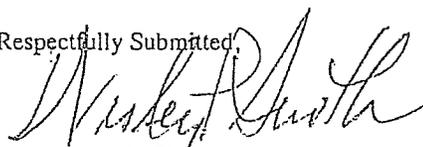
Monitoring and Evaluation: Each program funded in the past year by the JCPC has been monitored. The monitoring results and program outcomes evaluations were considered in making funding allocation decisions. The JCPC continues to conduct implementation monitoring of its funded programs.

Funding Recommendations: Having published a Request for Proposals for these needed services for a minimum of thirty (30) days, the JCPC has screened the submitted proposals and has determined which proposals best meet the advertised needed services. As required by statute, the JCPC recommends allocation of the NC Department of Public, Division of Adult Correction and Juvenile Justice (DPS DJJ) funds to the following Programs in the amounts specified below for the upcoming fiscal year: (See JCPC Funding Allocations page)

1. Family Counseling, Restitution/Community Service, Interpersonal Skill Building: \$79,673
2. Temporary Shelter Care: \$2,000

The JCPC further recommends that the following amount be allocated from the DPS DJJ funds for the administrative costs of the Council for fiscal year 17-18: \$4,922.

Respectfully Submitted,


Wesley Smith, Chair
Jones County Juvenile Crime Prevention Council

Date: 5/15/17

Juvenile Crime Prevention Council Organization

	Name	Organization	Title
Chairperson	Wesley P. Smith	Jones Co Health Department	Health Director
Vice-Chairperson	Russell Turner	DPS DJJ	Juvenile Court Services Supervisor
Secretary	Sarah Delap	NC Cooperative Extension	4-H Youth Development Agent
Treasurer	Brenda Reece	County of Jones	Finance Officer
Assessment Committee Chairperson	Russell Turner	DPS DJJ	Juvenile Court Services Supervisor
Funding Committee Chairperson	Doris Harris	Jones County Community Development Center	President

Number of members: 17

List meeting dates during the current fiscal year and identify the number of JCPC members in attendance for each.

Meeting Date	Number of Members in Attendance	Quorum Present? Yes/No
July 2016	No Meeting	N/A
August 12, 2016	7	No
September 9, 2016	7	No
October 2016	No Meeting	N/A
November 18, 2016	9	Yes
December 2016	No Meeting	N/A
January 13, 2017	11	Yes
February 2017	No Meeting	N/A
March 13, 2017	12	Yes
April 13, 2017	7	No
May 2017		
June 2017	No Meeting	N/A

JONES COUNTY RISK AND NEEDS ASSESSMENT SUMMARY

Summary Report Contents

- I. Risk Assessment
- II. Needs Assessment
- III. Existing Community Resources Assessment
- IV. Gaps and Barriers in the Community Continuum of Services
- V. Proposed Priority Services for Funding

Part I. Risk Assessment

The Risk and Needs Assessment Committee reviewed data gleaned from the Juvenile Risk Assessment instrument administered by Juvenile Court Counselors after juveniles are referred with a complaint alleging that a delinquent act has occurred and prior to adjudication of the juvenile. The Juvenile Risk Assessment is an instrument used to predict the likelihood of the juvenile being involved in future delinquent behavior. For some youth, some of the individual item ratings may be heavily dependent upon information reported by the juvenile or the parent(s). For these items (*noted by an asterisk*), there is a likelihood of under-reporting the incidence of a particular behavior and the actual incidence may be higher than suggested by these figures. In those cases, the figure should be interpreted as a measure of the minimum level of occurrence.

Jones County Risk Factor Observations from FY 2015-2016 data

There were 9 (as compared to 5 in FY 14-15) juveniles adjudicated during the time period. These juveniles were low (80%) to medium risk (16%) and high (4%) for involvement in future delinquent behavior. FY 15-16 was the first year, over a five-year trend, for any youth to be in the high risk category in Jones County.

- 24% (as compared to 44% in FY 14-15) of those juveniles were under age 12. This decrease of youth under the age of 12 is worth noting due to youth 12 and under historically being involved in the juvenile justice system longer, they tend to have more mental health issues and are involved in more serious offenses.
- 16% (as compared to 50% in FY 14-15) of those juveniles had prior referrals to juvenile intake. Jones County has a high diversion rate for first time offenders.
- 4% (as compared to 13% in FY 14-15) of those juveniles had a prior history of assaultive behavior without a weapon.
- 96% (as compared to 94% in FY 14-15) of those juveniles report no known substance use.
* *NOTE: The members of the Risk and Needs Committee for Jones County reports high use of marijuana among the youth though county indicators are not available.*
- 60% (as compared to 76% in FY 14-15) of those juveniles had moderate to severe behavioral problems at school. These problems are mainly the result of peer relationship problems.

JONES COUNTY RISK AND NEEDS ASSESSMENT SUMMARY

- 68% (as compared to 19% in FY 14-15) of those juveniles lack prosocial peers or sometimes associates with delinquent peers.

Elevated Risk Concerns: Behavioral problems at school; Lacks positive peer relationships; Prior involvement with Juvenile Justice System.

Part II. Needs Assessment

The Risk and Needs Assessment Committee also reviewed data gleaned from the Juvenile Needs Assessment instrument administered by Juvenile Court Counselors prior to court disposition of a juvenile. The Juvenile Needs Assessment is an instrument used to examine a youth's needs in the various domains of his life: The Individual Domain, The School Domain, The Peer Domain, and the Community Domain. This instrument was designed to detect service intervention needs as an aid in service planning. As with the Juvenile Risk Assessment, some of the individual item ratings may be heavily dependent upon information reported by the juvenile or the parent(s). For these items (*noted by an asterisk*), there is a likelihood of under-reporting the incidence of a particular behavior and the actual incidence may be higher than suggested by these figures. In those cases, the figure should be interpreted as a measure of the minimum level of occurrence.

Jones County Elevated Needs Observations from FY 2015-2016 data

There were 9 (as compared to 5 in FY 14-15) juveniles adjudicated during the time period. These juveniles had low (73%) to medium (27%) needs for services/interventions to reduce the likelihood of repeat delinquency. Juveniles with low and medium needs are able to be served in the community.

- 61% (as compared to 12% in FY 14-15) of those juveniles have some degree of peer relationship problems (rejected by peers, some association and regularly associates with delinquent peers).
- 58% (as compared to 31% in FY 14-15) of those juveniles who were assessed have moderate to severe behavior problems at school.
- 96% (as compared to 94% in FY 14-15) of those juveniles report no substance use
* *NOTE: The members of the Risk and Needs Committee indicate that marijuana use continues to be high among youth in the county. The members also have some concern there is an abuse of alcohol and some prescription drugs in the county among youth.*
- 65% (as compared to 88% in FY 14-15) of those juveniles assessed have some level of mental health needs, including the need for further mental health assessment.
- 23% (as compared to 0% in FY 14-15) of those juveniles assessed have experienced domestic discord (verbal disagreements) in the home.

JONES COUNTY RISK AND NEEDS ASSESSMENT SUMMARY

- 62 % (as compared to 88% in FY 14-15) of those juveniles assessed come from families who have marginal to inadequate supervision skills.
- 8% (as compared to 25% in FY 14-15) of those juveniles come from families with criminal history/on active court supervision or gang involved.

Elevated Needs Concerns: Peer Relationship Problems, Lack of positive peers, Alcohol/Substance Use/Abuse; Behavioral and Emotional Problems (Mental Health needs), victims of domestic discord, Parents/Guardians with marginal to inadequate parenting skills, family members with records of a criminal history/on active court supervision or gang involved, and Behavioral Problems at school.

Part III. Existing Community Resources Assessment

- Family Counseling
- Community Service/Restitution Program
- Mediation/Conflict Resolution
- Temporary Shelter Care
- Some private mental health and substance abuse service providers practice in the county - limited services for youth.
- 4-H Cooperative Extension youth programs
- Mobile Crisis Unit
- Eckerd Residential (Males)
- Craven Transitional Living Program (Males) – available to all counties statewide
- North Hills Transitional Living Program (Females) – available to all counties statewide
- WestCare Residential (Girls) – available to all counties statewide
- Dillon Crisis and Assessment Center – available to central and eastern counties
- Jones County Recreation Services
- Methodist Home for Children
- AMI KIDS
- Easter Seals (MST)
- PORT (outpatient and residential substance abuse with campuses in Burgaw and Greenville)
- Boy Scouts
- Girl Scouts

Part IV. Gaps and Barriers in the Community Continuum of Services

- Limited recreation resources county-wide.
- Transportation is a major problem for many families. Access to services both within and without of the county is limited.
- County poverty level is high. Families typically have few extra dollars to pay for services or extracurricular activities.
- There are a limited number of private providers for mental health services for youth within the county but services can still be accessed.

JONES COUNTY RISK AND NEEDS ASSESSMENT SUMMARY

- Substance abuse services (education, prevention, treatment and assessments) for adolescents are difficult to access.
- Limited community alternatives to suspension for the high school and middle school.

Part V. Proposed Priority Services for Funding

The committee compared the services needed to address the elevated Juvenile Risk Factors and Juvenile Needs with services currently available in the community. Services which are currently available in the community and sufficient to meet the needs of court involved youth or those youth most at risk for court involvement are not considered as a priority for JCPC funding.

The Jones County Risk and Needs Assessment Committee recommends to the JCPC for the following services, in ranked order, be approved as the funding priorities for FY 2017-2018:

1. Counseling Services to include in-home intensive services and at other locations to involve youth who come to the attention of the juvenile court or who are most at-risk of becoming court involved. Services should be designed to engage and involve the parents/guardians of these youth,
2. Juvenile Restitution/Community Service to provide youth an opportunity to be accountable for their actions by completing community service hours in their community and/or, paying restitution to victims of their crimes; and
3. Interpersonal Skill Building to include conflict resolution, anger management, social skill development, decision making, and other skill building tools to address serious behavior problems in the school, community, and conflict in the home.
4. Temporary Shelter Care to provide residential services including group home care and shelter, up to 90 days, for juveniles temporarily removed from the juvenile's home during a family crisis.

**Jones County Juvenile Crime Prevention Council
Request for Proposals**

<u>\$86,595</u>	<u>20%</u>	<u>January 20, 2017</u>
Anticipated County Allocation	Required Local Match Rate	Date Advertised

The Juvenile Crime Prevention Council (JCPC) has studied the risk and needs factors of Juvenile Court involved youth in this county and hereby publishes this Request for Proposals. The JCPC anticipates funds from the NC Department of Public Safety, Division of Adult Correction and Juvenile Justice, in the amount stated above to fund the program types specified below. Such programs will serve delinquent and at-risk youth for the state fiscal year 2017-2018 beginning on, or after, July 1, 2017. The use of these funds in this county requires a local match in the amount specified above.

The JCPC will consider proposals for the following needed programs:

<p>* Counseling: to include in-home intensive services focusing on family interactions/dynamics and their link to delinquent behavior. Typically conducted in the home but can also include community locations to involve youth who come to the attention of juvenile court or who are most at-risk of becoming juvenile court involved. Services should be designed to engage parents/guardians of referred youth.</p>	<p>* Temporary Shelter Care: residential services that provides group home care and shelter, up to 90 days, for juveniles temporarily removed from the juvenile's home during a family crisis.</p> <p>* Restitution/Community Service: provides youth an opportunity to be accountable for their actions by completing community service hours and/or, earning restitution for payment to victims for their crimes.</p>	<p>* Interpersonal Life Skills: programming to focus on developing the social skills required for an individual to interact in a positive way with others. Typical training techniques are instruction, modeling of behavior, practice and rehearsal, feedback, reinforcement. May also include training in a set of techniques, such as conflict resolution or decision making, that focus on how to effectively deal with specific types of problems or issues that an individual may confront in interacting with others.</p>
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Proposed program services should target the following concerns as reported in the Risk Assessment for delinquency or repeat delinquency:

Alcohol/substance use/abuse; Behavioral problems at school; Lacks positive peer relationships.

Proposed program services should address the following concerns as reported in the Needs Assessments for adjudicated youth:

- Peer Domain: Rejected by positive peers and some association with delinquent peers
- Individual Domain: Alcohol/substance use/abuse; behavioral and emotional problems (Mental Health needs)
- Family Domain: Parents/guardians with marginal parenting skills; family members with records of a criminal history or gang involvement; domestic discord; alcohol/substance use/abuse
- School Domain: Moderate to serious behavioral problems at school

- Applicants are being sought that are able to address items below:
1. Program services compatible with research that are shown to be effective with juvenile offenders.
 2. Program services are outcome-based.
 3. The program has an evaluation component.
 4. Program services detect gang participation and divert individual, if applicable.

Local public agencies, 501(c)(3) non-profit corporations and local housing authorities are invited to submit applications to provide services addressing the above elements.

<u>Wesley Smith</u>	at	<u>252-649-2770</u>
JCPC Chairperson		Telephone #

In order to apply for FY 2017-2018 JCPC funding, you must complete and submit your application online by accessing NCALLIES. Please read and follow all instructions at the following link:
<https://www.ncdps.gov/index2.cfm?a=000003,002476,002483,002482,002514>
 You may find additional self-help videos to assist you on the NCALLIES webpage by clicking on the HELP tab. Private non-profits are also required to upload the following forms into NCALLIES or your application is considered incomplete: 1) No Over Due Tax form (available at the above link), 2) Notorized Conflict of Interest Statement Template (available at the above link), 3) The Non-profit's Conflict of Interest Policy and 4) Proof of 501(c)(3) status.

NOTE: For further information, or technical assistance about applying for JCPC funds in this county, contact the DPS Area Consultant, Denise Briggs at 919-324-6391.

Deadline for Application is: February 21, 2017 by 5:00 P.M.

Juvenile Crime Prevention Council Funding Decisions Summary

Program Funded	Reason for Funding (Check all that apply)
Open House (Temporary Shelter Care)	<input checked="" type="checkbox"/> Meets funding priority <input checked="" type="checkbox"/> Compatible with research <input checked="" type="checkbox"/> Cost efficient <input type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input checked="" type="checkbox"/> Has evaluation component <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation <input checked="" type="checkbox"/> Other Provides the only temporary shelter care/respite services for youth and families in Jones County. <input type="checkbox"/> Other <input checked="" type="checkbox"/> Would increase funding to this service if funds were available
Mediation Center (Building Peace: Interpersonal Skill Building)	<input checked="" type="checkbox"/> Meets funding priority <input checked="" type="checkbox"/> Compatible with research <input checked="" type="checkbox"/> Cost efficient <input type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input checked="" type="checkbox"/> Has evaluation component <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation <input type="checkbox"/> Other <input type="checkbox"/> Other <input checked="" type="checkbox"/> Would increase funding to this service if funds were available
Mediation Center (Family Connections: Family Counseling)	<input checked="" type="checkbox"/> Meets funding priority <input checked="" type="checkbox"/> Compatible with research <input checked="" type="checkbox"/> Cost efficient <input type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input checked="" type="checkbox"/> Has evaluation component <input checked="" type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation <input type="checkbox"/> Other <input type="checkbox"/> Other <input checked="" type="checkbox"/> Would increase funding to this service if funds were available
Mediation Center (Restitution and Community Service)	<input checked="" type="checkbox"/> Meets funding priority <input checked="" type="checkbox"/> Compatible with research <input checked="" type="checkbox"/> Cost efficient <input type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input checked="" type="checkbox"/> Has evaluation component <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation <input type="checkbox"/> Other <input type="checkbox"/> Other <input checked="" type="checkbox"/> Would increase funding to this service if funds were available
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Jones County Program Descriptions for FY 17-18

Building Peace (Interpersonal Skill Building): training in conflict resolution, anger management, social skill development, decision making, and other skill building tools to address serious behavior problems in the school, community, and conflict in the home.

Family Connections (Family Counseling): This program provides counseling for youth who are at-risk or involved with the Juvenile Justice System and their families. The purpose is to address problems/concerns that are being identified by referral sources which include Juvenile Court Counselors and other referral sources. The program will serve youth in the school, home and other community settings. The program will engage parents/legal guardians in treatment of the identified youth, addressing individual and family issues.

Restitution/Community Service: Provides an opportunity for youth to be accountable for their actions by completing supervised community service work in their community and as applicable, earning restitution to repay victims for their loss.

Open House (Temporary Shelter Care): A 24-hour, 9-bed co-ed facility that is committed to improving the safety and well-being of abused and/or neglected and otherwise at-risk youth who are in need of Temporary Shelter. Open House will provide Temporary Shelter Care for Jones County for juveniles who have been temporarily removed from their home during a family crisis.

Juvenile Crime Prevention Council Certification (cont'd)

Jones

County

FY 2017-2018

Instructions: N.C.G.S. § 143B-846 specifies suggested members be appointed by county commissioners to serve on local Juvenile Crime Prevention Councils. In certain categories, a designee may be appointed to serve. Please indicate the person appointed to serve in each category and his/her title. Indicate appointed members who are designees for named positions. Indicate race and gender for all appointments.

Specified Members	Name	Title	Designee	Race	Gender
1) School Superintendent or designee	Danielle Bryan	ECP Director	<input checked="" type="checkbox"/>	W	F
2) Chief of Police	Carl Baugus	Maysville Police Chief	<input type="checkbox"/>	W	M
3) Local Sheriff or designee	Anthony Taylor	DSS Sergeant	<input checked="" type="checkbox"/>	B	M
4) District Attorney or designee	Vacant		<input type="checkbox"/>		
5) Chief Court Counselor or designee	Russell Turner	Court Services Supervisor	<input checked="" type="checkbox"/>	W	M
6) Director, AMH/DD/SA, or designee	Karen Reaves	Trillium Health Resources SOC Coordinator	<input checked="" type="checkbox"/>	W	F
7) Director DSS or designee	Michele Cannon	SW IAT	<input checked="" type="checkbox"/>	W	F
8) County Manager or designee	Brenda Reece	Finance Officer	<input checked="" type="checkbox"/>	W	F
9) Substance Abuse Professional	Dawn Robinson	Supervisor		B	F
10) Member of Faith Community	Charlie Dunn Jr.	Pastor		B	M
11) County Commissioner	Joe Wiggins	Commissioner		W	M
12) Two Persons under age 18 (State Youth Council Representative, if available)	Vacant				
	Vacant				
13) Juvenile Defense Attorney	Sheri Davenport	Attorney		W	F
14) Chief District Judge or designee	Vacant		<input type="checkbox"/>		
15) Member of Business Community	Zack Koonce	Business Owner		W	M
16) Local Health Director or designee	Wesley P. Smith	Health Director	<input type="checkbox"/>	W	M
17) Rep. United Way/other non-profit	Doris Harris	President - CDC		B	F
18) Representative/Parks and Rec.	Eileen Dove	Recreation Director		B	F
19) County Commissioner appointee	M. Adrian Nall	Detention Officer		B	M
20) County Commissioner appointee	Chris Henderson	Clerk of Court		W	M
21) County Commissioner appointee					
22) County Commissioner appointee					
23) County Commissioner appointee					
24) County Commissioner appointee					
25) County Commissioner appointee					

2015-2016 Jones County C Attendance

Voting Members:	9/11/2015	10/9/2015	11/13/2015	12/11/2015	1/8/2016	3/11/2016	5/13/2016	6/10/2016	Total Attendance
Eileen Dove	x	x	x		x	x	x	x	7
Russell Turner	x	x	x	x	x	x		x	7
N. Adrian Nall	x			x	x	x		x	5
Danielle Bryan	x	x	x		x				4
Zack Koonce	x					x	x	x	4
Sheri Davenport	x		x	x		x	x	x	5
Dawn Robinson	x		x	x		x			3
Charlie Dunn	x	x	x	x	x	x	x	x	8
Franky Howard	x							x	2
Wesley Smith	x		x	x		x	x	x	6
Carl Baugus	x					x	x	x	4
Shelia Ward			x	x	x	x	x	x	6
Chris Henderson			x			x			2
Doris Harris			x						1
Joe Wiggins								x	1
Danny Heath									0
Karen Reaves	x	x	x	x	x		x	x	7
Total:	12	5	10	8	7	9	9	12	72

Sarah Delap		x	x				x	x	4
Denise Briggs		x		x	x	x	x	x	6
Carl Canady			x		x		x		3
Sgt Anthony Taylor					x	x	x		3
Brenda Reece								x	1
Karen Lee	x					x			2
Alma Wright		x							1
Philisa Fowler		x	x		x	x			4
Brianne Winteron		x							1
Millicent Sawyer			x						1
Seketha Baker				x				x	2
Tiffany Faircloth				x					1

2016-2017 Jones County Council Attendance

Voting Members	8/12/2016	9/9/2016	11/18/2016	1/13/2017	3/13/2017	4/13/2017	5/12/2017	Total Attendance
Eileen Dove								5 of 6
Russell Turner								5 of 6
M. Adrian Nail								5 of 6
Danielle Bryan								4 of 6
Zack Koonce								0 of 6
Sheri Davenport								4 of 6
Dawn Robinson								1 of 6
Charlie Dunn								6 of 6
Franky Howard						Replaced on the Council by Brenda Reece		
Wesley Smith								6 of 6
Carl Baugus								1 of 6
Shelle Ward						Replaced on the Council by Aimee Watson-Green		
Chris Henderson								4 of 6
Doris Harris								3 of 6
Amy Bryant						Replaced on the Council by Karen Reaves		
Joe Wiggins								1 of 6
Danny Heath								0 of 6
Karen Reaves								3 of 6
Aimee Watson-Green						Replaced on the Council by Michele Cannon		
Brenda Reece	First Meeting on Council 3/10/17							1 of 2
Michele Cannon	First Meeting on Council 3/10/17							2 of 2
Total (need 9):	7	7	10	11	13	7		

Present

EXHIBIT D

Budget Amendment

Date: 5/15/2017
 Fund: General Fund
 Fiscal Year: 2016-2017 Amendment #50

Increase Revenue

Restricted Other	FEMA - Hurricane Matthew	11-0213-4433-12	106,675.52
Total			106,675.52

Increase Expenditures

Public Building	Repair - Building	11-4260-5351-00	2,500.00
Non-Departmental	Disaster Expenses	11-6600-5299-38	28,812.74
Administration	Salaries	11-4120-5121-00	5,200.00
Administration	Retirement	11-4120-5182-00	600.00
Sheriff	Salaries	11-4310-5121-00	36,000.00
Sheriff	Salaries - Overtime	11-4310-5122-00	28,724.17
Emergency Management	Salaries	11-4371-5121-00	2,600.00
Emergency Management	Salaries - Overtime	11-4371-5122-00	1,247.61
Emergency Management	Salaries - Part time	11-4371-5126-00	526.00
Emergency Management	FICA	11-4371-5181-00	220.00
Emergency Management	Retirement	11-4371-5182-00	245.00
Total			106,675.52

Frank Emory

Chairman

Jeff Hall

County Manager

Amber Hall

Clerk to the Board

Brenda Creece

Finance Officer

Budget Amendment

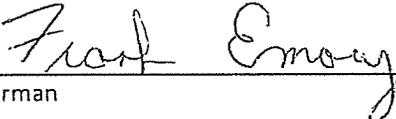
Date: 5/15/2017
 Fund: General Fund
 Fiscal Year: 2016-2017 Amendment #51

Decrease Expenditure

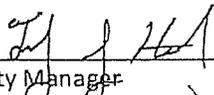
Elections	Postage	11-4170-5325-00	1,337.04
Elections	Voting Machines	11-4170-5356-00	1,259.07
Jail	Repair - Building	11-4320-5351-00	11,823.00
Emergency Services	Contract - Maintenance	11-4370-5440-00	3,000.00
Soil & Water	Advertisements	11-4960-5391-00	300.00
Recreation	Game Officials	11-6120-5393-00	700.00
TOTAL			18,419.11

Increase Expenditures

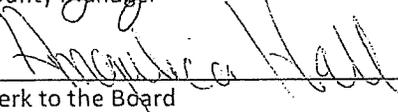
Elections	Office Supplies	11-4170-5260-00	2,596.11
Jail	Capital/Over \$5000	11-4320-5500-05	9,423.00
Jail	Capital/ Under \$5000	11-4320-5500-00	1,000.00
Jail	Capital - Vehicles	11-4320-5540-00	1,400.00
Emergency Services	Capital/Under \$5000	11-4330-5500-00	3,000.00
Soil & Water	Office Supplies	11-4960-5260-00	200.00
Soil & Water	Postage	11-4960-5325-00	100.00
Recreation	Mileage	11-6120-5311-00	400.00
Recreation	Dues	11-6120-5491-00	300.00
TOTAL			18,419.11



 Chairman



 County Manager



 Clerk to the Board



 Finance Officer

Budget Amendment

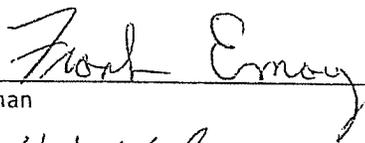
Date: 5/15/2017
 Fund: General Fund
 Fiscal Year: 2016-2017 Amendment #52

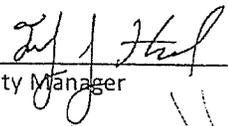
Decrease Expenditure

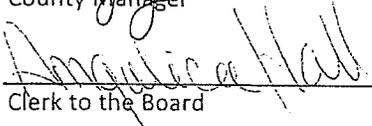
Schools	Debt - Interest	11-5912-5910-01	1,300.00
Administration	Capital/Under \$5000	11-4120-5500-00	13,598.00
Building Improvement	Repair - Building	11-4262-5351-00	37,000.00
Building Improvement	Repair - Other	11-4262-5351-02	57,500.00
Building Inspector	Advertisements	11-4330-5391-00	150.00
Insurance	Insurance-Bonds & Liability	11-4112-5454-00	7,535.00
TOTAL			117,083.00

Increase Expenditures

Non-Departmental	Capital /Over \$5000	11-6600-5500-05	100,000.00
Civic Center	Capital/ Under \$5000	11-6160-5500-00	1,540.00
Landfill	Capital/ Under \$5000	11-4720-5500-00	3,000.00
Building Inspector	Capital/Under \$5000	11-4330-5500-00	150.00
Public Buildings	Capital/Under \$5000	11-4260-5500-00	1,600.00
Sheriff	Capital - Vehicles	11-4310-5540-00	3,262.00
Computer	Capital/Over \$5000	11-4210-5500-05	6,528.00
Governing Body	Capital/Under \$5000	11-4110-5500-00	1,003.00
TOTAL			117,083.00


 Chairman


 County Manager


 Clerk to the Board


 Finance Officer

Budget Amendment

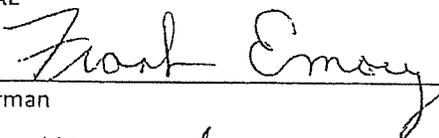
Date: 5/15/2017
 Fund: General Fund
 Fiscal Year: 2016-2017 Amendment #53

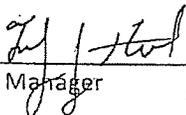
Decrease Expenditure

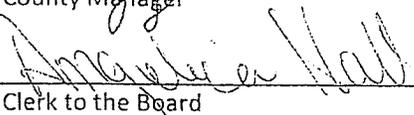
General Health Program	Contract Services	11-5110-5440-13	1,033.00
General Health Program	Electronic Medical Records	11-5110-5357-00	9,373.35
Rabies Control	Supplies & Materials	11-5111-5260-02	120.00
Other Services	Supplies - Medical	11-5112-5239-00	75.00
Tuberculosis	Supplies - Medical	11-5120-5239-00	125.00
CAP	Salaries	11-5145-5121-00	30.79
Healthy Communities	Supplies & Materials	11-5151-5260-02	129.99
TOTAL			10,887.13

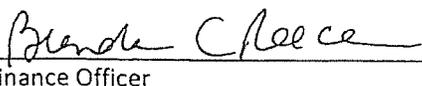
Increase Expenditures

General Health Program	Bulk Fuel	11-5110-5251-01	125.00
General Health Program	Copy Machine Expenses	11-5110-5261-00	419.00
General Health Program	Postage	11-5110-5325-00	296.00
General Health Program	Registration	11-5110-5493-00	94.00
General Health Program	Lease Purchase-Copier	11-5110-5512-04	99.00
General Health Program	Capital/Under \$5000	11-5110-5500-00	9,373.35
Rabies Control	Advertisements	11-5111-5391-00	120.00
Other Services	Lab Fees	11-5112-5193-11	75.00
Tuberculosis	Professional - Medical	11-5120-5193-00	125.00
CAP	Salaries - Part-time	11-5145-5126-00	30.79
Healthy Communities	Capital/Under \$5000	11-5151-5500-00	129.99
TOTAL			10,887.13


 Chairman


 County Manager


 Clerk to the Board


 Finance Officer

Budget Amendment

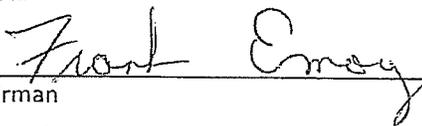
Date: 5/15/2017
Fund: General Fund
Fiscal Year: 2016-2017 Amendment #54

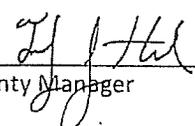
Decrease Expenditure

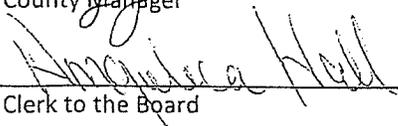
Child Health	Salaries	11-5161-5121-00	6,439.00
Child Health	FICA	11-5161-5181-00	493.00
Child Health	Retirement	11-5161-5182-00	466.00
Child Health	Hospitalization	11-5161-5183-00	773.00
Child Health	Professional - Lab	11-5161-5193-07	150.00
Child Health	Advertisements	11-5161-5391-00	40.00
Child Health	Workers Compensation	11-5161-5458-00	64.00
Child Health	Registration	11-5161-5493-00	20.00
WIC Program	Mileage	11-5167-5311-00	225.09
General Health	Contract-Services	11-5110-5440-13	6,588.00
TOTAL			15,258.09

Increase Expenditures

Child Health	Medical Supplies	11-5161-5239-00	475.00
Child Health	Supplies & Materials	11-5161-5260-02	728.00
Child Health	Minor Equipment	11-5161-5499-00	68.00
Child Health	Capital/Under \$5000	11-5161-5500-00	7,174.00
WIC Program	Supplies - Office	11-5167-5260-00	75.09
WIC Program	Registration	11-5167-5493-00	150.00
Environmental Health	Mileage	11-5180-5311-00	1,957.00
Environmental Health	Contract-Services	11-5180-5440-13	4,631.00
TOTAL			15,258.09


Chairman


County Manager


Clerk to the Board


Finance Officer

Budget Amendment

Date: 5/15/2017
 Fund: General Fund
 Fiscal Year: 2016-2017 Amendment #55

Decrease Expenditure

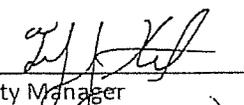
General Health	Contract-Services	11-5110-5440-13	2,607.00
NC Wisewoman Program	Professional - Lab Services	11-5155-5193-07	56.00
Family Planning	Professional - Clinic	11-5164-5193-02	151.11
Family Planning	Supplies - Office	11-5164-5260-00	98.43
Family Planning	Mileage	11-5164-5311-00	350.00
Family Planning	Education & Training	11-5164-5395-01	52.54
Family Planning	Contract - Interpreter	11-5164-5440-21	100.00
Family Planning	Insurance - Bonds & Liabili	11-5164-5454-00	500.00
Family Planning	Registration	11-5164-5493-00	100.00
CC4C	Mileage	11-5163-5311-00	60.00
TOTAL			4,075.08

Increase Expenditures

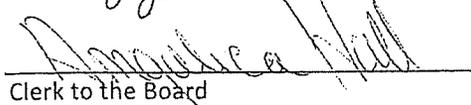
Food & Lodging	Salaries - Part-time	11-5181-5126-00	1,325.00
Food & Lodging	FICA	11-5181-5181-00	122.00
Food & Lodging	Mileage	11-5181-5311-00	186.00
Food & Lodging	Contract Services	11-5181-5440-13	974.00
NC Wisewoman Program	Mileage	11-5155-5311-00	56.00
Family Planning	Professional Lab Services	11-5164-5193-07	50.00
Family Planning	Reversible Contraceptives	11-5164-5193-12	1,302.08
CC4C	Registration	11-5163-5493-00	60.00
TOTAL			4,075.08



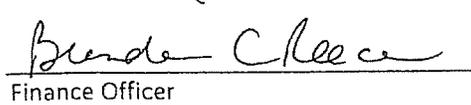
 Chairman



 County Manager



 Clerk to the Board



 Finance Officer

Budget Amendment

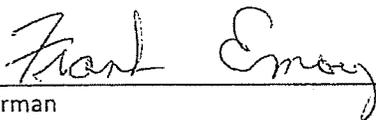
Date: 5/15/2017
 Fund: General Fund
 Fiscal Year: 2016-2017 Amendment #56

Increase Revenue

Other Revenue	Insurance	11-0600-4839-06	34,049.48
Restricted Other	Restore Brocks Mill	11-0213-4431-16	100,000.00
Interest Earnings	Interest	11-0500-4831-00	24,000.00
Restricted Other	Forest Receipts	11-0213-4591-00	26,267.66
Other Revenue	Miscellaneous	11-0600-4839-02	25,000.00
Other Revenue	Miscellaneous	11-0600-4839-02	14,200.00
Total			223,517.14

Increase Expenditures

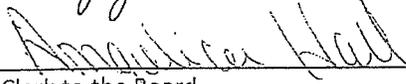
Sheriff	Vehicle - Maintenance	11-4310-5252-00	5,851.77
Public Buildings	BMP Project	11-4260-5299-36	100,000.00
Public Buildings	Repair - Building	11-4260-5351-00	586.63
Schools- Current Exp	Forest Receipts	11-5911-5630-00	26,267.66
Administration	Vehicles - Maintenance	11-4120-5252-00	6,200.00
Non-Departmental	Miscellaneous	11-6600-5299-00	25,000.00
Non-Departmental	Miscellaneous	11-6600-5299-00	14,200.00
Public Buildings	Capital /Over \$5000	11-4260-5500-05	25,637.00
Sheriff	Capital /Over \$5000	11-4310-5500-05	14,141.00
Landfill	Contract - Hauling	11-4720-5440-10	5,633.08
Total			223,517.14



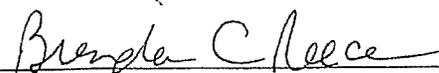
 Chairman



 County Manager



 Clerk to the Board



 Finance Officer

Budget Amendment

Date: 5/15/2017

Fund: General Fund

Fiscal Year: 2016-2017 Amendment #57

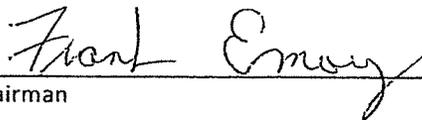
Increase Revenue

BCCCP	BCCCP-State	11-0211-4519-09	1,020.00
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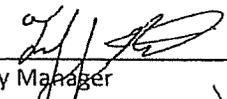
Total 1,020.00

Increase Expenditures

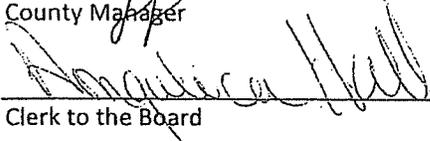
BCCCP	Salaries	11-5152-5121-00	800.00
BCCCP	FICA	11-5152-5181-00	61.00
BCCCP	Retirement	11-5152-5182-00	58.00
BCCCP	Hospitalization	11-5152-5183-00	101.00
Total			1,020.00



 Chairman



 County Manager



 Clerk to the Board



 Finance Officer

