

JONES COUNTY, NORTH CAROLINA
 9-11 BUDGET AND TAX LEVY RESOLUTION

BE IT RESOLVED BY THE BOARD OF Commissioners of Jones County, North Carolina on the 14th day of June, 2010 to be effective as of the 1st day of July, 2010.

SECTION I. The following accounts are hereby appropriated for the Operations of the County Government and its subdivisions for the Fiscal Year beginning July 1, 2010 and ending June 30, 2011:

COUNTY GENERAL FUND		
Governing Body		87,187.00
Insurance		206,865.00
Administration		192,696.00
Finance		221,842.00
Tax Supervisor/Collector		308,398.00
Legal Services		55,500.00
Jury Commission		1,025.00
CSC Facility Fees		37,226.00
Correction & Rehab Center		58,613.00
Board of Elections		104,393.00
Register of Deeds		124,655.00
Computer		104,500.00
Public Buildings		247,820.00
Housekeeping		101,118.00
Building Improvement		50,000.00
Sheriff		859,334.00
County Jail		551,574.00
Building Inspector		110,794.00
Communications System		31,167.00
Fire & Rescue		274,338.00
Medical Examiner		6,000.00
Emergency Management		47,987.00
Emergency Medical Services		489,595.00
Rabies/Beaver Control		8,930.00
Solid Waste		243,997.00
Landfill		130,335.00
State Forest Protection		66,010.00
Planning		12,250.00
Economic Development		173,519.00
Eastern Carolina COG		3,115.00
Extension		160,271.00
Soil Conservation		94,829.00
Health – General		463,397.00
Other Services		11,950.00
Tuberculosis		3,327.00

Immunization Action Plan	5,692.00
Health Promotions	25,123.00
Cancer Prevention	6,261.00
Maternal Health	40,300.00
Child Health	20,020.00
Child Services Coordinator	5,888.00
Grace Clinic	47,000.00
Family Planning	70,901.00
WIC	72,360.00
School Health Educator	0.00
School Health Nurse	50,000.00
Environmental Health	16,500.00
Food and Lodging	750.00
HIV-STD Grant	0.00
Miracle Health Grant	0.00
Teen Pregnancy Prevention	75,000.00
Migrant Outreach Worker	0.00
Maternal Care Coordinator	16,516.00
Family Based Counseling	81,200.00
Bioterrorism	47,051.00
Health Carolinians	45,765.00
Aids	500.00
Communicable Disease	10,528.00
Mosquito	3,300.00
Mental Health	23,600.00
Social Services Administration	2,148,149.00
Child Protective Services	0.00
Workfirst	65,300.00
Domestic Violence	7,183.00
Workfirst Family Assistance	1,000.00
Supplemental Assistance	110,728.00
General Assistance	1,000.00
Foster Care	24,000.00
AFDC Extra Items	4,000.00
AFDC Foster Care	80,000.00
Links Allocation	100.00
Medicaid	15,000.00
Medicaid Transportation	370,000.00
Aid to Blind	4,152.00
Adoption Assistance	5,874.00
Crisis Intervention	28,853.00
Carolina Power & Light	2,388.00
Food Stamp EBT	4,247.00
Long Term Care Screening	8,000.00

Title III-Homemaker	53,999.00	
Veterans Officer	21,426.00	
Adult & Youth Services	16,500.00	
Daycare	470,059.00	
Jones County Senior Citizens	170,440.00	
Rural Transportation	92,154.00	
Schools Current Expense	1,278,000.00	
School Capital I, II, III	546,948.00	
School Capital Outlay	100,000.00	
Lenoir Community College	75,341.00	
County Libraries	100,000.00	
Recreation	50,215.00	
Juvenile Justice Council	6,046.00	
Arts Council	1,775.00	
Civic Center	43,445.00	
Miscellaneous	110,000.00	
Total General Fund		12,325,134.00
Emergency Telephone System - E911		76,876.00
Water Enterprise		
Administration and Collections	293,263.00	
Raw Water Supply	506,034.00	
Water Construction	186,303.00	
Transfer to Water Reserve	85,000.00	
Total Water		1,070,600.00
Grand Total County Budget for Year 2010-2011		13,472,610.00

SECTION II. It is hereby estimated that the following revenues will be available for the fiscal year 2010-2011:

COUNTY GENERAL FUND

General		
Taxes-Local	5,044,282.00	
Interest	75,000.00	
Local Revenues	94,870.00	
Fund Balance	1,094,044.00	
Charges for Services		
License, Permits & Fees	448,950.00	
Sales and Services	335,150.00	
Program Specific-Operating Grants		
Social Services Programs	3,137,506.00	
Public Health Programs	640,508.00	
Intergovernmental-Unrestricted	65,000.00	
Intergovernmental Revenues-Restricted	449,824.00	
Sales Taxes	850,000.00	
Transfers	90,000.00	
Total General Fund		12,325,134.00
<u>EMERGENCY TELEPHONE SYSTEMS-E911</u>		
General		
Miscellaneous: Interest	0.00	
Miscellaneous: Fund Balance	0.00	
Program Specific-Operating Grants		
E911 & Wireless	76,876.00	
Total Emergency Telephone Systems-E911		76,876.00
<u>WATER ENTERPRISE</u>		
General		
Miscellaneous: Interest	0.00	
Miscellaneous: Fund Balance	0.00	
Charges for Services		
Water Enterprise	1,070,600.00	
Total Water Enterprise		1,070,600.00
TOTAL COUNTY REVENUES FOR YEAR 2010-2011		13,472,610.00

SECTION III: Whereas it appearing to the Board that the total County budget is for said fiscal year 2010-2011:

	13,472,610.00
T the estimated revenues other than Ad Valorem Taxes is	<u>13,472,610.00</u>
REVENUES to be raised from Ad Valorem Taxes	4,744,382.00
THAT the total estimated discounts and uncollected taxes is	<u>302,832.89</u>
THAT the estimated amount of TAX LEVY IS	<u>5,047,214.89</u>

SECTION IV: Therefore there is hereby levied the following rate of tax on each one hundred (\$100) valuation of taxable property, as listed for taxes as of January 1, 2010 for the purpose of raising revenue for the County current year of property tax.

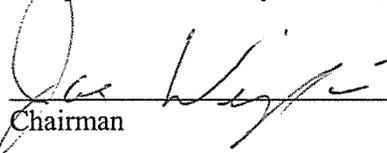
JONES COUNTY 2010 TAX RATE.....\$.70

Such rates are based upon an estimated total assessed valuation of property for the purpose of taxation of \$720,615,258 and an estimated rate of collection of 94% during the fiscal year.

SECTION V: It is also understood that although the above budget is adopted by total departments that money for personnel, operating expenses, and capital can only be spent for these categories unless there is an amendment by the Commissioners to transfer the funds. Also the Board of Education can only amend their current expense budget up to 10% cumulative change. Any change that is 10% or above has to be approved by the Board of Commissioners.

SECTION VI: Whereas, the Township 7 Volunteer Fire Department has requested the Jones County Board of Commissioners to levy taxes upon taxable property within the boundaries of said Rock Creek Fire District for the purpose of producing funds to meet valid obligations of the Township 7 Volunteer Fire Department for fiscal year 2010-2011 in all respects as authorized by law, there is, therefore, levied a tax at the rate of \$.01770 on each \$100 of taxable property within said Fire District.

Adopted this 14th day of June, 2010 and becomes effective July 1, 2010.

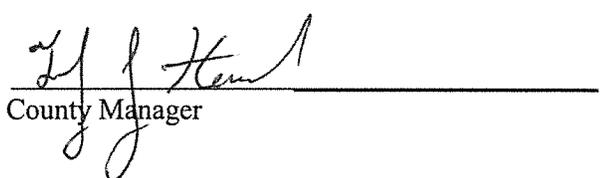

Chairman

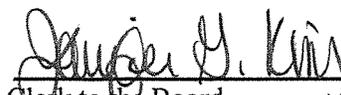

Vice-Chairman


Commissioner

Commissioner


Commissioner


County Manager

ATTEST: 
Clerk to the Board