

# JONES COUNTY, NORTH CAROLINA

## 2018 - 2019 BUDGET ORDINANCE

BE IT ORDAINED by the Board of Commissioners of Jones County, North Carolina on the 4th day of June, 2018 to be effective as of the 1st day of July, 2018.

**Section 1 A. (Fund 11)** The following accounts are hereby appropriated in the **General Fund** for the operation of the County Government and its activities for the fiscal year beginning July 1, 2018 and ending June 30, 2019:

Governing Body	152,344
Insurance	293,320
Administration	236,506
Finance	331,828
Tax Office	420,174
Legal Services	120,000
Jury Commission	2,346
CSC Facility Fees	71,834
Board of Elections	137,263
Register of Deeds	147,895
Computer	142,000
Public Buildings	422,198
Housekeeping	92,824
Building Improvement	100,000
Sheriff	1,441,271
County Jail	885,645
Building Inspector	95,590
Communications System	299,607
Fire & Rescue	324,433
Medical Examiner	17,700
Emergency Management	57,085
Emergency Medical Services	891,631
Mosquito/Vector Control	8,000
Solid Waste	377,547
Landfill	103,454
State Forest Protection	83,469
Planning	8,192
Economic Development	233,094
Extension	194,396
Soil Conservation	118,468
Health – General	479,868
Rabies Control	2,600
Other Services	2,500
Tuberculosis	3,377
Immunization Action Plan	14,932
Healthy Communities	39,946
Breast and Cervical Cancer Control Program (BCCCP)	6,375
Breastfeeding Peer Counseling Program (BFPC)	8,000
NC Wisewoman	5,940
Maternal Health	5,730
Child Health	18,529
Care Coordination for Children (CC4C)	24,895
Family Planning	61,379
Women, Infants, and Children (WIC)	45,144
School Health Nurse	75,000
Diabetes	12,578
Environmental Health	18,437

Food and Lodging	18,343
Pregnancy Care Management (PCM)	28,857
Bioterrorism-Preparedness	30,993
HIV/STD	4,765
Communicable Disease	10,778
Mental Health	23,606
Social Services Administration	1,719,774
Workfirst	68,000
Supplemental Assistance	70,000
General Assistance	5,000
State Foster Care	20,712
County Foster Care	10,000
IV-E Foster Care	46,761
Medicaid Transportation	50,000
Aid to Blind	3,500
Adoption Assistance	16,364
Crisis Intervention	56,274
Low Income Energy Assistance Program	56,274
Duke Energy Neighbor	19,645
Food Stamp EBT	4,685
Child Support Officer	33,100
Long Term Care Screening (CAP)	33,978
Social Services Block Grant (SSBG)	19,083
Home and Community Care Block Grant (HCCBG)	127,645
Veterans Officer	24,286
Jones County Senior Citizens	72,854
Rural Transportation	102,601
Schools Current Expense	1,890,715
School Capital I, II, III	549,225
School Capital Outlay	70,000
Lenoir Community College	104,858
County Libraries	93,720
Recreation	78,452
Juvenile Justice Council	86,595
Arts Council	1,775
Civic Center	133,882
Non-Departmental	156,500
<b>Total Expenditures</b>	<b>14,478,944</b>

**Section 1 B.** It is estimated that the following revenues will be available in the **General Fund** for the fiscal year beginning July 1, 2018, and ending June 30, 2019:

Property Tax	7,057,366
Sales Tax	2,045,000
Interest	75,000
License, Permits, and Fees	698,200
Service Fees and Other Revenues	611,880
Intergovernmental Revenues - Unrestricted	139,000
Intergovernmental Revenues - Restricted	568,171
Social Services Program Revenue	2,007,306
Public Health Program Revenue	461,780
Appropriated Fund Balance	715,241
Transfers	100,000
<b>Total Revenues</b>	<b>14,478,944</b>

**Section 1 C.** There is hereby levied a tax at the rate of eighty-one cents per one hundred dollars (\$100) valuation of taxable property listed as of January 1, 2018, for the purpose of raising revenue included in "Property Tax" in the General Fund in Section 1 B of this ordinance.

Jones County 2018 Tax Rate.....\$0.81

This rate of tax is based upon an estimated total assessed valuation of property for the purpose of taxation of \$872,782,112 and an estimated rate of collection of 96% during the fiscal year.

**Section 2 A. (Funds 30-36)** The following amounts are hereby appropriated in the **Fire District Funds** for the operation of volunteer fire departments for the fiscal year beginning July 1, 2018, and ending June 30, 2019:

Fire Districts	237,310
<b>Total Expenditures</b>	<b>237,310</b>

**Section 2 B.** It is estimated that the following revenues will be available to the **Fire District Fund** for the fiscal year beginning July 1, 2018, and ending June 30, 2019:

Comfort	24,535
Hargett's Crossroads	29,635
Maysville	21,285
Pollockville	58,285
Trenton	59,285
Wyse Fork	30,285
Township 7	14,000
<b>Total Revenues</b>	<b>237,310</b>

**Fund 30.** Whereas, the **Comfort Volunteer Fire Department** has requested the Jones County Board of Commissioners to levy taxes upon taxable property within the boundaries of **Comfort Fire District** for the purpose of supplementing revenue to meet valid obligations of the **Comfort Volunteer Fire Department** for fiscal year 2018-2019 in all respects as authorized by law, there is, therefore, levied a tax at the rate of \$0.03 per hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2018, located within **Comfort Fire District**. This rate of tax is based upon an estimated total assessed valuation of property for the purpose of taxation of \$61,670,290 and an estimated rate of collection of 96% during the fiscal year.

**Fund 31.** Whereas, the **Hargetts Crossroads Volunteer Fire Department** has requested the Jones County Board of Commissioners to levy taxes upon taxable property within the boundaries of **Hargetts Crossroads Fire District** for the purpose of supplementing revenue to meet valid obligations of the **Hargetts Crossroads Volunteer Fire Department** for fiscal year 2018-2019 in all respects as authorized by law, there is, therefore, levied a tax at the rate of \$0.03 per hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2018, located within **Hargetts Crossroads Fire District**. This rate of tax is based upon an estimated total assessed valuation of property for the purpose of taxation of \$64,579,081 and an estimated rate of collection of 96% during the fiscal year.

**Fund 32.** Whereas, the **Maysville Volunteer Fire Department** has requested the Jones County Board of Commissioners to levy taxes upon taxable property within the boundaries of **Maysville Fire District**, excluding the Maysville town limits, for the purpose of supplementing revenue to meet valid obligations of the **Maysville Volunteer Fire Department** for fiscal year 2018-2019 in all respects as authorized by law, there is, therefore, levied a tax at the rate of \$0.03 per hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2018, located within **Maysville Fire District**. This rate of tax is based upon an estimated total assessed valuation of property for the purpose of taxation of \$43,253,477 and an estimated rate of collection of 96% during the fiscal year.

**Fund 33.** Whereas, the **Pollockville Volunteer Fire Department** has requested the Jones County Board of Commissioners to levy taxes upon taxable property within the boundaries of **Pollockville Fire District**, excluding the Pollockville town limits, for the purpose of supplementing revenue to meet valid obligations of the **Pollockville Volunteer Fire Department** for fiscal year 2018-2019 in all respects as authorized by law, there is, therefore, levied a tax at the rate of \$0.03 per hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2018, located within **Pollockville Fire District**. This rate of tax is based upon an estimated total assessed valuation of property for the purpose of taxation of \$148,464,537 and an estimated rate of collection of 96% during the fiscal year.

**Fund 34.** Whereas, the **Trenton Volunteer Fire Department** has requested the Jones County Board of Commissioners to levy taxes upon taxable property within the boundaries of **Trenton Fire District**, excluding the Trenton town limits, for the purpose of supplementing revenue to meet valid obligations of the **Trenton Volunteer Fire Department** for fiscal year 2018-2019 in all respects as authorized by law, there is, therefore, levied a tax at the rate of \$0.03 per hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2018, located within **Trenton Fire District**. This rate of tax is based upon an estimated total assessed valuation of property for the purpose of taxation of \$159,144,014 and an estimated rate of collection of 96% during the fiscal year.

**Fund 35.** Whereas, the **Wyse Fork Volunteer Fire Department** has requested the Jones County Board of Commissioners to levy taxes upon taxable property within the boundaries of **Wyse Fork Fire District** for the purpose of supplementing revenue to meet valid obligations of the **Wyse Fork Volunteer Fire Department** for fiscal year 2018-2019 in all respects as authorized by law, there is, therefore, levied a tax at the rate of \$0.03 per hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2018, located within **Wyse Fork Fire District**. This rate of tax is based upon an estimated total assessed valuation of property for the purpose of taxation of \$60,917,176 and an estimated rate of collection of 96% during the fiscal year.

**Fund 36.** Whereas, the **Township 7 Volunteer Fire Department** has requested the Jones County Board of Commissioners to levy taxes upon taxable property within the boundaries of **Rock Creek Fire District** and the **Island Creek/Bear Run Fire District** for the purpose of supplementing revenue to meet valid obligations of the **Township 7 Volunteer Fire Department** for fiscal year 2018-2019 in all respects as authorized by law, there is, therefore, levied a tax at the rate of \$0.025 per hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2018, located within **Rock Creek Fire District** and **Island Creek/Bear Run Fire District**. This rate of tax is based upon an estimated total assessed valuation of property for the purpose of taxation of \$45,727,621 and an estimated rate of collection of 96% during the fiscal year.

**Section 3 A. (Fund 60)** The following amounts are hereby appropriated in the **Water Enterprise Fund** for the operation of the county water enterprise for the fiscal year beginning July 1, 2018, and ending June 30, 2019:

Administration and Collections	356,816
Raw Water Supply	567,107
Water Construction	422,127
Transfer to Water Reserve	200,000
<b>Total Expenditures</b>	<b>1,546,050</b>

**Section 3 B.** It is estimated that the following revenues will be available to the **Water Enterprise Fund** for the fiscal year beginning July 1, 2018, and ending June 30, 2019:

Water Enterprise	1,546,050
<b>Total Revenues</b>	<b>1,546,050</b>

**Section 4.** Whereas it appearing to the Board for fiscal year 2018-2019:

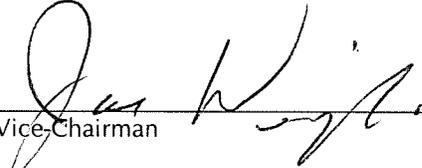
THAT the estimated amount of TAX LEVY is	7,071,527
THAT the total estimated uncollected taxes is	282,861
REVENUES to be raised from Ad Valorem Taxes	6,788,666
THAT the estimated revenues OTHER than Ad Valorem Taxes is	9,473,638
<b>THAT the total County budget is</b>	<b>16,262,304</b>

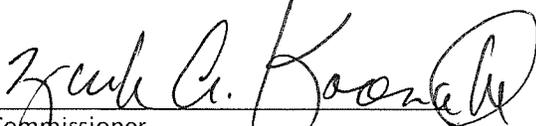
**Section 5.** The County Manager is hereby authorized to transfer appropriations among line items within the department for which the funds were originally appropriated.

The County Manager is hereby authorized to transfer appropriations, not to exceed \$10,000 per transfer, among departments within the Fund for which the funds were originally appropriated.

Adopted this 4th day of June, 2018 and becomes effective July 1, 2018.

  
 \_\_\_\_\_  
 Chairman

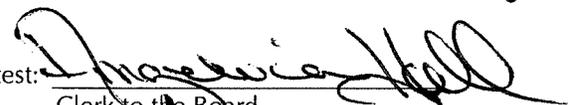
  
 \_\_\_\_\_  
 Vice-Chairman

  
 \_\_\_\_\_  
 Commissioner

  
 \_\_\_\_\_  
 Commissioner

  
 \_\_\_\_\_  
 Commissioner

  
 \_\_\_\_\_  
 County Manager

Attest:   
 \_\_\_\_\_  
 Clerk to the Board