June 4, 2019 7:00 P.M.

JONES COUNTY BOARD OF COMMISSIONERS

Special Meeting

JONES COUNTY AGRICULTURAL BUILDING, 110 MARKET STREET

TRENTON, NC 28585

MINUTES

COMMISSIONERS PRESENT:

Mike Haddock, Chairman
Frank Emory, Vice-Chairman
Sondra Ipock-Riggs, Commissioner
James Harper, Commissioner
April Aycock, Commissioner
Charlie Dunn, Jr., Commissioner
Charlie Gray, Commissioner

OFFICIALS PRESENT:

Franky J. Howard, County Manager
Brenda Reece, Finance Officer
Angelica Hall, Clerk

COMMISSIONERS ABSENT:

Chairperson opened the meeting and turned it over to Mr. Franky Howard, County Manager.

Mr. Franky Howard, County Manager, presented the budget message to the Board. Mr. Howard explained that the request of the Board was to lower the tax rate. The Board also requested all county departments reduce their budgets by 10% to reach a lower tax rate. In doing so, Mr. Howard informed the Board that no positions were lost and the proposed rate for this years budget is 79 cents. Mr. Howard also explained that the school will have to make official requests that will need to be approved by the Board.

MOTION made by Sondra Ipock-Riggs, seconded by Frank Emory and unanimously carried **THAT** the Board go into public hearing for comments related to the 2019-2020 Budget.

Mr. Matthew Brinkley asked how much of a savings was there with the new rate of 79 cents from the old rate of 81 cents?

MOTION made by Frank Emory, seconded by Sondra Ipock-Riggs and unanimously carried **THAT** the Board close the public hearing.

MOTION made by Commissioner Charlie Dunn Jr., seconded by Commissioner James Harper and carried **THAT** the 2019-2020 Budget Ordinance be **APPROVED** as presented. **OPPOSED** by Commissioner Sondra Ipock- Riggs and Chairperson Mike Haddock. A copy of the approved Budget Ordinance is marked **EXHIBIT A** and is hereby incorporated and made a part of the minutes.

Commissioner Report

Commissioner Charlie Dunn Jr. informed the Board that he received a call about the bid for the grass cutting and requested information about the posting for the bid. Also, Commissioner Dunn Jr. inquired on the plans for the equipment in the weight room of the old school. Commissioner Dunn Jr. requested the public meeting laws be reviewed and suggested a public comment time during the work session meetings.

Commissioner James Harper informed the Board that he was not pleased with several things and requested the Board implement, effective immediately, an evaluation process for the County Manager, Assistant County Manager, Clerk to the Board and the County Attorney.

Chairperson Mike Haddock requested moving forward that anyone that needs to address the floor do so by going through the Chairperson. Also, that everyone be respectful to each other.

Commissioner Sondra Ipock-Riggs stated that salaries needed to be cut in half, there needs to be no voting during workshop meeting and no in house job transfers allowed.

MOTION made by Commissioner Frank Emory, seconded by Commissioner Charlie Gray, and unanimously carried **THAT** the meeting be **ADJOURNED** at 8:14 p.m.

Mike Haddock
Chairman

Angelica Hall
Clerk to the Board

EXHIBIT A

JONES COUNTY, NORTH CAROLINA

2019 - 2020 BUDGET ORDINANCE

BE IT ORDAINED by the Board of Commissioners of Jones County, North Carolina on the 4th day of June, 2019 to be effective as of the 1st day of July, 2019.

Section 1 A. (Fund 11) The following accounts are hereby appropriated in the **General Fund** for the operation of the County Government and its activities for the fiscal year beginning July 1, 2019 and ending June 30, 2020:

Governing Body	134,749
Insurance	272,300
Administration	222,026
Finance	334,746
Tax Office	368,097
Legal Services	95,000
Jury Commission	2,346
CSC Facility Fees	65,289
Board of Elections	196,965
Register of Deeds	149,395
Computer	146,100
Public Buildings	405,726
Housekeeping	102,289
Building Improvement	56,000
Sheriff	1,397,469
County Jail	851,063
Building Inspector	118,652
Communications System	311,740
Fire & Rescue	324,433
Medical Examiner	14,800
Emergency Medical Services	987,279
Emergency Management	69,096
Mosquito/Vector Control	6,000
Solid Waste	383,136
Landfill	94,140
State Forest Protection	85,284
Planning	8,030
Economic Development	207,134
Extension	197,227
Soil Conservation	117,613
Health – General	442,368
Rabies Control	2,000
Other Services	2,000
Tuberculosis	3,377
Immunization Action Plan	16,891
Community Alternatives Program (CAP)	3,391
Healthy Communities	34,345
Breast and Cervical Cancer Control Program (BCCCP)	6,375
Breastfeeding Peer Counseling Program (BFPC)	10,000
NC Wisewoman	5,095
Maternal Health	13,501
Child Health	19,191
Care Coordination for Children (CC4C)	25,506
Family Planning	57,162
Pregnancy Care Management (PCM)	29,762
Women, Infants, and Children (WIC)	45,144
School Health Nurse	75,000
Diabetes	12,722

Environmental Health	23,287
Food and Lodging	16,093
Bioterrorism-Prepardness	30,993
HIV/STD	1,278
Communicable Disease	9,778
Mental Health	24,306
Social Services Administration	1,657,762
Workfirst	23,000
Supplemental Assistance	70,000
General Assistance	2,000
State Foster Care	20,393
County Foster Care	5,000
IV-E Foster Care	100,000
Medicaid Transportation	25,000
Aid to Blind	3,500
Adoption Assistance	25,953
Crisis Intervention	60,647
Low Income Energy Assistance Program	60,647
Duke Energy Neighbor	3,891
Food Stamp EBT	3,185
Child Support Officer	23,500
DSS CAP Program	35,255
Home and Community Care Block Grant (HCCBG)	151,009
Social Services Block Grant (SSBG)	9,519
Jones County Senior Citizens	99,484
Rural Transportation	102,122
Schools Current Expense	1,582,979
School Capital I, II, III	946,660
School Capital Outlay	75,000
Lenoir Community College	104,858
County Libraries	93,720
Recreation	50,000
Juvenile Justice Council	86,595
Arts Council	1,775
Civic Center	88,204
Non-Departmental	65,500
Total Expenditures	**14,234,408**

Section 1 B. It is estimated that the following revenues will be available in the **General Fund** for the fiscal year beginning July 1, 2019, and ending June 30, 2020:

Property Tax	6,704,435
Sales Tax	2,305,000
Interest	45,000
License, Permits, and Fees	680,300
Service Fees and Other Revenues	722,334
Intergovernmental Revenues - Unrestricted	136,000
Intergovernmental Revenues - Restricted	628,111
Social Services Program Revenue	1,841,208
Public Health Program Revenue	461,274
Appropriated Fund Balance	610,746
Transfers	100,000
Total Revenues	**14,234,408**

Section 1 C. There is hereby levied a tax at the rate of seventy-nine cents per one hundred dollars ($100) valuation of taxable property listed as of January 1, 2019, for the purpose of raising revenue included in "Property Tax" in the General Fund in Section 1 B of this ordinance.

Jones County 2019 Tax Rate.....$0.79

This rate of tax is based upon an estimated total assessed valuation of property for the purpose of taxation of $850,000,000 and an estimated rate of collection of 96% during the fiscal year.

Section 2 A. (Funds 30-36) The following amounts are hereby appropriated in the **Fire District Funds** for the operation of volunteer fire departments for the fiscal year beginning July 1, 2019, and ending June 30, 2020:

Fire Districts	181,800
Total Expenditures	**181,800**

Section 2 B. It is estimated that the following revenues will be available to the **Fire District Fund** for the fiscal year beginning July 1, 2019, and ending June 30, 2020:

Comfort	16,750
Hargett's Crossroads	19,850
Maysville	13,500
Pollocksville	45,500
Trenton	49,500
Wyse Fork	22,500
Township 7	14,200
Total Revenues	**181,800**

Fund 30. Whereas, the **Comfort Volunteer Fire Department** has requested the Jones County Board of Commissioners to levy taxes upon taxable property within the boundaries of **Comfort Fire District** for the purpose of supplementing revenue to meet valid obligations of the **Comfort Volunteer Fire Department** for fiscal year 2019-2020 in all respects as authorized by law, there is, therefore, levied a tax at the rate of $0.03 per hundred dollars ($100) valuation of property listed for taxes as of January 1, 2019, located within **Comfort Fire District**. This rate of tax is based upon an estimated total assessed valuation of property for the purpose of taxation of $61,914,471 and an estimated rate of collection of 96% during the fiscal year.

Fund 31. Whereas, the **Hargetts Crossroads Volunteer Fire Department** has requested the Jones County Board of Commissioners to levy taxes upon taxable property within the boundaries of **Hargetts Crossroads Fire District** for the purpose of supplementing revenue to meet valid obligations of the **Hargetts Crossroads Volunteer Fire Department** for fiscal year 2019-2020 in all respects as authorized by law, there is, therefore, levied a tax at the rate of $0.03 per hundred dollars ($100) valuation of property listed for taxes as of January 1, 2019, located within **Hargetts Crossroads Fire District**. This rate of tax is based upon an estimated total assessed valuation of property for the purpose of taxation of $64,011,181 and an estimated rate of collection of 96% during the fiscal year.

Fund 32. Whereas, the **Maysville Volunteer Fire Department** has requested the Jones County Board of Commissioners to levy taxes upon taxable property within the boundaries of **Maysville Fire District,** excluding the Maysville town limits, for the purpose of supplementing revenue to meet valid obligations of the **Maysville Volunteer Fire Department** for fiscal year 2019-2020 in all respects as authorized by law, there is, therefore, levied a tax at the rate of $0.03 per hundred dollars ($100) valuation of property listed for taxes as of January 1, 2019, located within **Maysville Fire District**. This rate of tax is based upon an estimated total assessed valuation of property for the purpose of taxation of $39,626,943 and an estimated rate of collection of 96% during the fiscal year.

Fund 33. Whereas, the **Pollocksville Volunteer Fire Department** has requested the Jones County Board of Commissioners to levy taxes upon taxable property within the boundaries of **Pollocksville Fire District,** excluding the Pollocksville town limits, for the purpose of supplementing revenue to meet valid obligations of the **Pollocksville Volunteer Fire Department** for fiscal year 2019-2020 in all respects as authorized by law, there is, therefore, levied a tax at the rate of $0.03 per hundred dollars ($100) valuation of property listed for taxes as of January 1, 2019, located within **Pollocksville Fire District**. This rate of tax is based upon an estimated total assessed valuation of property for the purpose of taxation of $155,101,335 and an estimated rate of collection of 96% during the fiscal year.

Fund 34. Whereas, the **Trenton Volunteer Fire Department** has requested the Jones County Board of Commissioners to levy taxes upon taxable property within the boundaries of **Trenton Fire District**, excluding the Trenton town limits, for the purpose of supplementing revenue to meet valid obligations of the **Trenton Volunteer Fire Department** for fiscal year 2019-2020 in all respects as authorized by law, there is, therefore, levied a tax at the rate of $0.03 per hundred dollars ($100) valuation of property listed for taxes as of January 1, 2019, located within **Trenton Fire District**. This rate of tax is based upon an estimated total assessed valuation of property for the purpose of taxation of $159,011,805 and an estimated rate of collection of 96% during the fiscal year.

Fund 35. Whereas, the **Wyse Fork Volunteer Fire Department** has requested the Jones County Board of Commissioners to levy taxes upon taxable property within the boundaries of **Wyse Fork Fire District** for the purpose of supplementing revenue to meet valid obligations of the **Wyse Fork Volunteer Fire Department** for fiscal year 2019-2020 in all respects as authorized by law, there is, therefore, levied a tax at the rate of $0.03 per hundred dollars ($100) valuation of property listed for taxes as of January 1, 2019, located within **Wyse Fork Fire District**. This rate of tax is based upon an estimated total assessed valuation of property for the purpose of taxation of $63,802,204 and an estimated rate of collection of 96% during the fiscal year.

Fund 36. Whereas, the **Township 7 Volunteer Fire Department** has requested the Jones County Board of Commissioners to levy taxes upon taxable property within the boundaries of **Rock Creek Fire District** and the **Island Creek/Bear Run Fire District** for the purpose of supplementing revenue to meet valid obligations of the **Township 7 Volunteer Fire Department** for fiscal year 2019-2020 in all respects as authorized by law, there is, therefore, levied a tax at the rate of $0.025 per hundred dollars ($100) valuation of property listed for taxes as of January 1, 2019, located within **Rock Creek Fire District** and **Island Creek/Bear Run Fire District**. This rate of tax is based upon an estimated total assessed valuation of property for the purpose of taxation of $47,538,486 and an estimated rate of collection of 96% during the fiscal year.

Section 3 A. (Fund 60) The following amounts are hereby appropriated in the **Water Enterprise Fund** for the operation of the county water enterprise for the fiscal year beginning July 1, 2019, and ending June 30, 2020:

Administration and Collections	355,155
Raw Water Supply	488,379
Water Construction	387,950
Transfer to Water Reserve	182,266
Total Expenditures	**1,413,750**

Section 3 B. It is estimated that the following revenues will be available to the **Water Enterprise Fund** for the fiscal year beginning July 1, 2019, and ending June 30, 2020:

Water Enterprise	1,413,750
Total Revenues	**1,413,750**

Section 4. Whereas it appearing to the Board for fiscal year 2019-2020:

THAT the estimated amount of TAX LEVY is	6,712,953
THAT the total estimated uncollected taxes is	268,518
REVENUES to be raised from Ad Valorem Taxes	6,444,435
THAT the estimated revenues OTHER than Ad Valorem Taxes is	9,385,523
THAT the total County budget is	**15,829,958**

Section 5. The County Manager is hereby authorized to transfer appropriations among line items within the department for which the funds were originally appropriated.

The County Manager is hereby authorized to transfer appropriations, not to exceed $10,000 per transfer, amoung departments within the Fund for which the funds were originally appropriated.

Adopted this 4th day of June, 2019 and becomes effective July 1, 2019.

Chairman

Vice-Chairman

Commissioner

Commissioner

Commissioner

Commissioner

Commissioner

County Manager

Attest:
Clerk to the Board