

February 6, 2012 8:30 A.M.

JONES COUNTY BOARD OF COMMISSIONERS

REGULAR MEETING

JONES COUNTY OFFICE COMPLEX – COMMISSIONERS' ROOM

MINUTES

COMMISSIONERS PRESENT:

Zack Koonce, Chairman
Frank Emory, Vice-Chairman
Sondra Ipock-Riggs, Commissioner
Joseph F. Wiggins, Commissioner
Mike Haddock, Commissioner

OFFICIALS PRESENT:

Franky J. Howard, County Manager
Melissa Moore-Freeman, Finance Officer
Jimmie B. Hicks, County Attorney

OFFICIALS ABSENT:

Jennifer King, Clerk to the Board

The Chairman called the meeting to order and gave the invocation. A **MOTION** was made by Sondra Ipock-Riggs, seconded by Joseph Wiggins, and unanimously carried **THAT** the agenda be approved with the following additions:

13. SCHOOL BOARD RESOLUTION – COMPUTERS

14. BUDGET AMENDMENTS NUMBER 13 AND 14

MOTION made by Sondra Ipock-Riggs, seconded by Frank Emory, and unanimously carried **THAT** the minutes of January 17, 2012, be approved.

1. PUBLIC HEARING - CSBG

Patricia Barfield, Coastal Community Action representative, presented information to the Board regarding the Community Services Block Grant. Mrs. Barfield explained that this program assists low income citizens with attending school and converting expenses while they complete their education. Mrs. Ipock-Riggs had several questions for Mrs. Barfield concerning Head Start, housing and the Counties served by this agency.

2. PUBLIC HEARING – 2009 CDBG-ED CLOSEOUT – COASTAL BEVERAGE

MOTION made by Joseph Wiggins, second by Sondra Ipock-Riggs, and unanimously carried **THAT** the Board go into public hearing.

David Harris, Harris and Associates, provided an update on the Coastal Beverage CDBG-ED Closeout project. Mr. Harris informed the Board and public present that the project had received and expended \$156,000 in CDBG funds as well as Rural Center and Commerce Finance Center funds. The water tank and booster pumps to serve Coastal Beverage have been completed and the project is ready to be closed out. Seventeen jobs were created and Coastal Beverage spent over \$1,000,000 on its building expansion.

MOTION made by Frank Emory, seconded by Joseph Wiggins, and unanimously carried **THAT** the Board go out of public hearing.

3. PUBLIC HEARING – 2011-2012 CDBG

MOTION made by Sondra Ipock-Riggs, seconded by Mike Haddock, and unanimously carried **THAT** the Board go into public hearing.

David Harris announced the grant categories that are available in 2012 for CDBG Projects. The County is not eligible to apply for scattered site funds this year but is eligible for the categories of Economic Development, Infrastructure, and NC Catalyst (which replaced Neighborhood Revitalization). If the County decided to apply for any of the categories, a second public hearing would be held for that specific project. This public hearing applies to both the 2011 and 2012 grant categories, because both funding cycles will be completed this year.

MOTION made by Sondra Ipock-Riggs, seconded by Frank Emory, and unanimously carried **THAT** the Board go out of public hearing.

4. PUBLIC HEARING – CDBG-ED – TECHNICAL CONTROL CONSULTANTS PROJECT

MOTION made by Frank Emory, seconded by Sondra Ipock-Riggs and unanimously carried **THAT** the Board go into public hearing.

David Harris informed the Board that with the approval of the Rural Center Grant and the IDF Grant, and the anticipated approval of the CDBG-ED grant, the County needs to adopt the necessary resolutions and budget ordinance which are required as part of the startup of the grant projects.

MOTION made by Joseph Wiggins, seconded by Mike Haddock, and unanimously carried **THAT** the Board go out of public hearing.

MOTION made by Mike Haddock, seconded by Frank Emory, and unanimously carried **THAT** the Board approves the following items:

1. Resolution by the Board of Commissioners of the County of Jones Authorizing Execution of Economic Development Documents
2. County of Jones Financial Management Resolution for Technical Control Consultants Project
3. County of Jones Grant Project Budget Ordinance for Technical Control Consultants Project

A copy of the resolutions is marked Exhibit A and is hereby incorporated by reference and made a part of these minutes.

5. FAIR HOUSING PLAN UPDATE FOR CDBG PROJECTS

MOTION made by Joseph Wiggins, seconded by Frank Emory, and unanimously carried **THAT** the fair housing plan update be approved. A copy of this update is marked Exhibit B and is hereby incorporated by reference and made a part of these minutes.

6. 2011-2012 SECONDARY ROAD PROGRAM

Neil Lassiter presented an update to the Board concerning secondary roads in Jones County. Improvements continue to Island Creek Road, White Oak River Road will be widened, and Highway 17 construction should begin in 2015.

MOTION made by Joseph Wiggins, seconded by Frank Emory, and unanimously carried **THAT** the Resolution Approving the Proposed 2011-2012 Secondary Road Improvement Program for Jones County be approved. A copy of this resolution is marked Exhibit C and is hereby incorporated by reference and made a part of these minutes.

PUBLIC COMMENT PERIOD:

Walter Robinson questioned whether or not the Civic Center would be repaired and available for rent by March. Franky Howard told Mr. Robinson to discuss with Crystal Gray who handles Civic Center rentals after the meeting. Mr. Robinson asked if water meters are required to be on the main highway and he was told they were. Mr. Robinson also stated there were new laws regarding regulating pit bulls. The County will research this matter.

Jerol Bryant had questions in regard to the budget overexpenditures for the Sheriff's Office.

John Hall requested a 911 update. Franky Howard explained that the County has entered into an agreement with Lenoir County to apply for grant funds for consolidation.

7. INVOICE – SUMRELL, SUGG, CARMICHAEL, HICKS & HART, P.A.

MOTION made by Mike Haddock, seconded by Frank Emory, and unanimously carried **THAT** an invoice for services rendered by Sumrell, Sugg, Carmichael, Hicks & Hart, P.A. be approved for payment as follows:

General Legal	\$2,795.79
Brock Mill Pond	\$1,295.00
Executive Medical Transportation	\$4,750.45
TOTAL	\$8,841.24

8. PAY REQUEST NUMBER 7 – WELL 8 IMPROVEMENTS

MOTION made by Sondra Ipock-Riggs, seconded by Joseph Wiggins, and unanimously carried **THAT** Pay Request Number 7 from McDavid Associates, Inc. be approved for payment in the amount of \$39,360.85 using Well 8 Funds.

9. RESOLUTION – PAMLICO COUNTY FSA

MOTION made by Sondra Ipock-Riggs, seconded by Frank Emory, and unanimously carried **THAT** the Resolution Opposing the Closure of the Pamlico County Farm Services Agency be approved. A copy of the resolution is marked Exhibit D and is hereby incorporated by reference and made a part of these minutes.

10. LOCAL SALES TAX OPTION

Franky Howard, County Manager, presented information to the Board in regard to a local options sales tax. There was some discussion among the Board in regard to applying the sales tax funds, if approved by referendum, to public safety in Jones County. **MOTION** made by Frank Emory, seconded by Mike Haddock, and unanimously carried **THAT** this item be **TABLED**.

11. WATER REVOLVING LOAN

Franky Howard presented information in regard to a \$2,015,000 Water Revolving Loan from the Department of State Treasurer. **MOTION** made by Frank Emory, seconded by Sondra Ipock-Riggs, and unanimously carried **THAT** this item be **TABLED**.

12. BOARD APPOINTMENT – LIBRARY BOARD

MOTION made by Frank Emory, seconded by Joseph Wiggins, and unanimously carried **THAT** Roberta Jarman of Trenton be appointed to the Jones County Library Board for a six-year term to expire on February 5, 2018. This appointment replaces the vacancy left by the resignation of Mrs. Cora Jones.

13. SCHOOL BOARD RESOLUTION – COMPUTERS

MOTION made by Sondra Ipock-Riggs, seconded by Frank Emory, and unanimously carried **THAT** the Resolution of the Jones County Board of Commissioners for a continuing contract for capital outlay with Apple, Inc. for the purchase of certain laptop computer hardware, software, and related equipment and services be approved. A copy of the resolution is marked Exhibit E and is hereby incorporated by reference and made a part of these minutes.

14. BUDGET AMENDMENT NUMBER 13 AND 14

MOTION made by Sondra Ipock-Riggs, seconded by Frank Emory, and unanimously carried **THAT** Budget Amendment Number 13 and Number 14 be approved. A copy of the amendments is marked Exhibit F and is hereby incorporated by reference and made a part of these minutes.

COUNTY MANAGER'S REPORT

Jimmie Hicks informed the Board that his office received a complaint from the American Civil Liberties Union in regard to the content of the prayer in our Commissioners' Meetings. Mr. Hicks explained that there are very specific rules regarding what can and cannot be said in a prayer. Zack Koonce suggested a form prayer be created for the Jones County Commissioners' Meetings.

COMMISSIONER'S REPORTS

There were no reports from the Commissioners.

MOTION made by Sondra Ipock-Riggs, seconded by Frank Emory, and unanimously carried **THAT** the meeting be adjourned at 9:50 a.m.

Zack Koonce
Chairman

Melissa Moore-Freeman
Acting Clerk

EXHIBIT A

RESOLUTION BY THE BOARD OF COMMISSIONERS

OF THE COUNTY OF JONES

AUTHORIZING EXECUTION OF ECONOMIC DEVELOPMENT DOCUMENTS

WHEREAS, the County of Jones has the need for economy development activities within many areas around the County; and

WHEREAS, the County of Jones has applied for funding under the Community Development Block Grant Program – Economic Development Category (CDBG-ED), the Industrial Development Fund (IDF) and the Economic Infrastructure Program Fund (EIP) to assist Technical Control Consultants in the development of the US Highway 17 Industrial Park north of Pollocksville, NC; and

WHEREAS, the County of Jones anticipates receiving a \$456,000 grant under the 2011 CDBG-ED Program, a \$380,000 grant under the 2011 IDF Program and a \$380,000 grant under the EIP Program;

NOW, THEREFORE, BE IT RESOLVED, by the Board of Commissioners of the County of Jones:

THAT, The County of Jones hereby agrees to accept the \$456,000 grant under the 2011 CDBG-ED Program, the \$380,000 grant under the 2011 IDF Program and the \$380,000 grant under the EIP Program; and

THAT, Zack Koonce, Chairman; Franky Howard, County Manager; Melissa Moore-Freeman, Finance Officer; and Jennifer King, Clerk to the Board, and successors so titled, are hereby authorized to accept these grant awards on behalf of the County of Jones and execute the Grant Agreements, Funding Approval Forms, related grant documents and all subsequent documents during the implementation of the grant projects; and

THAT, The County of Jones has substantially complied with or will substantially comply with all federal, state, and local laws, rules, regulations, and ordinances as applicable to the projects.

Adopted this 6th day of February, 2012 at Jones County, NC



Jennifer King

Jennifer King

Clerk to the Board

Title

COUNTY OF JONES

FINANCIAL MANAGEMENT RESOLUTION

TECHNICAL CONTROL CONSULTANTS PROJECT

WHEREAS, the County of Jones anticipates receiving a \$456,000 grant under the 2011 CDBG-ED Program, a \$380,000 grant under the 2011 IDF Program and a \$380,000 grant under the EIP Program for the Technical Control Consultants Economic Development Project;

WHEREAS, the North Carolina Administrative Code Resolution (4 NCAC 19L) requires that the County of Jones designate a Grant Finance Officer, authorize individuals to execute grant requisitions, and designate a depository for grant revenues;

NOW, THEREFORE, the Board of Commissioners of the County of Jones hereby resolves the following:

- (1) Melissa Moore-Freeman will serve as Grant Finance Officer and will be responsible for financial management of the Technical Control Consultants Economic Development Project according to the requirements of 4 NCAC 19L.
- (2) BB&T Bank, Trenton, North Carolina is hereby designated as the official depository for revenues budgeted for the Technical Control Consultants Economic Development Project.
- (3) Franky Howard, County Manager, Melissa Moore-Freeman, Finance Officer, Jennifer King, Clerk to the Board and Amanda Meadows, Assistant Finance Officer, are hereby designated as individuals certified to sign requisitions for grant funds.
- (4) That Zack Koonce, Chairman, is hereby directed to sign the "Signatory Forms and Certifications" as the "Certifying Official."

Adopted this 6th day of February, 2012 at Jones County, NC



Jennifer King

 Jennifer King

Clerk to the Board

 Title

COUNTY OF JONES
GRANT PROJECT BUDGET ORDINANCE
TECHNICAL CONTROL CONSULTANTS PROJECT

BE IT ORDAINED by the Board of Commissioners of the County of Jones, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following Grant Project Ordinance is hereby adopted:

Section I. The project authorized is the Technical Control Consultants Project which includes the following economic development grant projects/programs:

Community Development Block Grant Program-Economic Development Category (CDBG-ED)

N.C. Department of Commerce – Industrial Development Fund (IDF)

N.C. Rural Economic Development Center – Economic Infrastructure Program Fund (EIP)

Section II. The officers of the County of Jones are hereby directed to proceed with the Grant Project within the terms of the grant documents, the rules and regulations of the NC Department of Commerce and the NC Rural Center.

Section III. The following revenues are anticipated to be available to complete the project:

2011 CDBG-ED Grant	\$456,000
2011 NC IDF Grant	380,000
2011 Rural Center EIP Grant	380,000
Local County Contribution	<u>19,000</u>

TOTAL REVENUES: \$1,235,000

Section IV: The following amounts are appropriated for the project:

1. Water Improvements	\$50,250
2. Sewer Improvements	947,250
3. Road Improvements	207,500
4. Planning	5,000
5. Administration	<u>25,000</u>

TOTAL EXPENDITURES: \$1,235,000

Section V. The finance officer is hereby directed to maintain within the Grant Project Fund sufficient specific detailed accounting records to provide the accounting to the grantor agency required by the grant agreement and Federal and State Regulations.

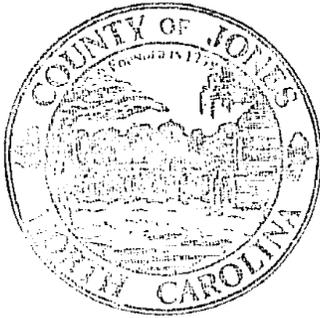
Section VI. Funds may be advanced from the general funds for the purpose of making payments as due. Reimbursement requests should be made to the grantor agency in an orderly and timely manner. Reimbursement to the general funds should be made in a timely manner.

Section VII. The finance officer is directed to report monthly on the financial status of each project element in Section IV and on the total grant revenues received or claimed.

Section VIII. The budget officer is directed to include an analysis of past and future costs and revenues on this grant project as a part of every budget submission made to this Board.

Section IX. Copies of this Grant Project Budget Ordinance shall be made available to the budget officer for direction in carrying out this project.

Adopted this 6th day of February, 2012 at Jones County, NC



A handwritten signature in cursive script, appearing to read "Jennifer King", is written over a horizontal line.

Jennifer King

Clerk to the Board

Title

EXHIBIT B

5

Recipient's Plan to Further Fair Housing

Grantee: County of Jones	
Recipient's Address: PO Box 340	
Trenton, NC 28585	
Contact Person: Franky Howard,	Contact Phone #: 252-448-7571
County Manager	
Contact Email: fhoward@co.jones.nc.us	TDD #: 252-448-2561

- I. Indicate if the Recipient will be affirmatively furthering fair housing for the first time or has implemented specific activities in the past.
 First Time _____ Past Activities X

- II. Identify and analyze obstacles to affirmatively furthering fair housing in recipient's community. (Use additional pages as necessary)
 - Lack of knowledge among citizens of fair housing laws
 - Lack of understanding of the different forms of housing discrimination
 - Lack of knowledge of process to follow when a citizen believes they have been subject to housing discrimination
 - Lack of knowledge of resources available to assist in addressing housing discrimination issues

- III. Will the above activities apply to the total municipality or county?
 Yes X No _____ If no, provide an explanation.
 (Use additional pages as necessary)

- IV. Briefly describe the quarterly activities that the recipient will undertake over the active period of the grant to affirmatively further fair housing in their community. A time schedule and estimated cost for implementation of these activities must be included. *Activities must be scheduled for implementation at least on a quarterly basis.* (Use attached table)

- V. Describe recipient's method of receiving and resolving housing discrimination complaints. This may be either a procedure currently being implemented or one to be implemented under this CDBG grant. Include a description of how the recipient informs the public about the complaint procedures. (Use additional pages as necessary)
- 1) Any person or persons wishing to file a complaint of housing discrimination in the County may do so by **informing the** County Manager of the facts and circumstance of the alleged discriminatory acts or practice.
 - 2) Upon receiving a housing discrimination complaint, the County Manager shall acknowledge the complaint within **10 days in writing** and inform the Division of Community Investment and Assistance and the North Carolina Human Relations Commission about the complaint.
 - 3) The County Manager shall **offer assistance** to the Commission in the investigation and reconciliation of all housing discrimination complaints which are based on events occurring in the County.
 - 4) The County Manager shall **publicize** in the local newspaper, with the TDD#, who is the local agency to contact with housing discrimination complaints.

Adopted this 6th day of February, 2012.

Zak A. Krome, Jr. (Chairman, Board of Commissioners)

ATTEST: [Signature] (Clerk to the Board)

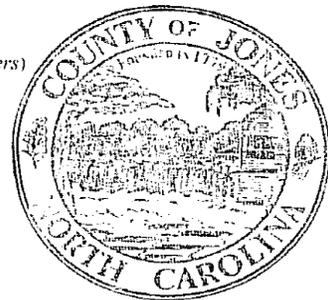


EXHIBIT C

RESOLUTION

**APPROVING PROPOSED 2011-2012 SECONDARY ROAD
IMPROVEMENT PROGRAM**

JONES COUNTY

WHEREAS, the Department of Transportation has submitted to the Jones County Board of Commissioners, the proposed 2011-2012 Secondary Road Improvement Program for Jones County; and

WHEREAS, the Jones County Board of Commissioners is in agreement with the proposed program:

NOW, THEREFORE, BE IT RESOLVED that the Board of County Commissioners of Jones County does hereby approve the proposed 2011-2012 Secondary Road Improvement Program for Jones County, as submitted by the Department of Transportation. A copy of the Program, as submitted, is attached and made a part of this Resolution.

Adopted this 6th day of February, 2012.

JONES COUNTY BOARD OF COMMISSIONERS



By *Jennifer King*
Clerk, Board of Commissioners
County of Jones

EXHIBIT D

4

BOARD OF COUNTY COMMISSIONERS
ZACK KOONCE, Chairman
 1539 Ten Mile Fork Rd.
 Trenton, NC 28585

FRANK EMORY, Vice-Chairman
 8466 Hwy. 41 W.
 Richlands, NC 28574

JOSEPH F. WIGGINS
 641 Richlands Rd.
 Trenton, NC 28585

SONDRA IPOCK RIGGS
 882 Riggsdown Rd.
 Pollocksville, NC 28573

MIKE HADDOCK
 2314 Wyse Fork Rd.
 Trenton, NC 28585



POST OFFICE BOX 340
TRENTON, NORTH CAROLINA 28585
 (252) 448-7571 FAX (252) 448-1072

COUNTY MANAGER
FRANKY J. HOWARD
 P.O. Box 340
 Trenton, NC 28585

COUNTY ATTORNEY
JIMMIE B. HICKS
 P.O. Drawer 883
 New Bern, NC 28563

CLERK TO THE BOARD
JENNIFER KING
 P.O. Box 340
 Trenton, NC 28585

email: jonescounty@co.jones.nc.us

RESOLUTION OPPOSING THE CLOSURE OF THE PAMLICO COUNTY FARM SERVICES AGENCY

WHEREAS, agriculture is vital to the economy of Pamlico County, representing approximately \$27,000,000 in cash receipts (2010), and;

WHEREAS, there are 85 active farms in Pamlico County with approximately 40,000 harvested farm acres, and;

WHEREAS, there is currently a local Farm Service Agency (FSA) office located in Pamlico County, and;

WHEREAS, the local FSA assists agricultural owners and operators in participating and qualifying for federal farm programs, and;

WHEREAS, the FSA provides emergency assistance to farmers in disasters such as the recent Hurricane Irene event, and;

WHEREAS, the U.S. Department of Agriculture is proposing to close the Pamlico County FSA Office, and;

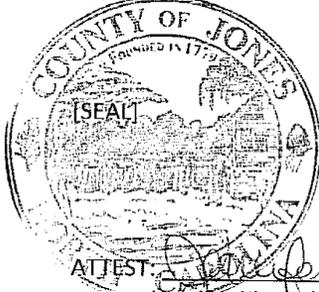
WHEREAS, the Pamlico County FSA assisted approximately 120 producers in 2011, and;

WHEREAS, an average of \$2 million have been paid out of the local FSA office each of the last two years, and;

WHEREAS, Pamlico County is an isolated, rural county with the next closest FSA over a one-hour drive away for the majority of residents, and;

WHEREAS, it is vital to have efficient access to services for our local agricultural community.

NOW, THEREFORE BE IT RESOLVED, that the Jones County Board of Commissioners opposes the closure of the Pamlico County FSA Office.



Zach A. Koonce
Zach Koonce, Chairman

Jennifer King
Jennifer King, Clerk to the Board

EXHIBIT E**RESOLUTION OF THE
JONES COUNTY BOARD OF COMMISSIONERS
JONES COUNTY, NORTH CAROLINA**

WHEREAS, the Jones County Board of Education ("Board of Education") wishes to enter into a continuing contract for capital outlay under N.C. Gen. Stat. § 115C-528 with Apple Inc. ("Apple") for the purchase of certain laptop computer hardware, software, and related equipment and services to be used for instructional purposes at Jones Senior High School; and

WHEREAS, the contract will require the Board of Education to pay Apple a total of \$436,858.77 over thirty-six (36) months, beginning in the month of March 2012 and spanning over four fiscal years, in four equal payments of \$109,214.69 in March 2012, March 2013, March 2014 and March 2015; and

WHEREAS, the Board of Education has been awarded a grant from The Golden LEAF Foundation to fund a 1:1 laptop initiative at Jones Senior High School, which the Board of Education anticipates allocating to cover the entire cost of the contract with Apple; and

WHEREAS, the Board of Education anticipates approving the contract in its final form during the month of February 2012; and

WHEREAS, the contract with Apple may be a continuing contract for capital outlay subject to the provisions of N.C. Gen. Stat. § 115C-441(c1) and 115C-528; and

WHEREAS, although the Board of Education and Jones County Board of Commissioners anticipate that the entire cost of the contract with Apple will be covered by The Golden LEAF Foundation grant funds, the contract is nevertheless being approved by resolution of the Board of Commissioners, in order to comply with the requirements of N.C. Gen. Stat. § 115C-441(c1).

NOW, THEREFORE, BE IT HEREBY RESOLVED, per N.C. Gen. Stat. § 115C-441(c1), that the Jones County Board of Commissioners agrees to appropriate sufficient funds to the Jones County Board of Education in ensuing fiscal years to meet the Apple contract obligations, so long as the amount the Jones County Board of Education shall be obligated to pay under that contract shall not exceed the amounts recited above. Said funds shall be a part of, and not in addition to, regular appropriations made to the Jones County Board of Education.

Resolved, this 6th day of February 2012 by the Jones County Board of Commissioners.

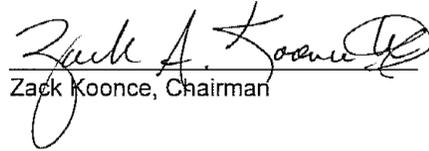

Zack Koonce, Chairman

EXHIBIT F

Budget Amendment

Date: 2/6/2012

Fund: General Fund

Fiscal Year: 2011-2012 Amendment # 13

Increases and Decreases in funding for Health Department.

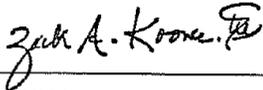
<u>Revenue:</u>			Increase	Decrease
Care Coord. for Children	Revenue	11-0211-4516-04	\$688.00	
Health Promotion	Revenue	11-0211-4519-07		\$16,450.00
ADA Diabetes Education	Revenue	11-0211-4523-15	\$250.00	
Healthy Jones	Revenue	11-0211-4519-30	\$4,968.00	
Healthy Carolinians	Revenue	11-0211-4519-16	\$10,500.00	
TPPI	Revenue	11-0211-4523-13	\$20.00	
Family Planning	Revenue	11-0211-4516-06	\$1,093.00	
Bioterrorism/Preparedness	Revenue	11-0211-4519-23		\$9,447.00
Food and Lodging	Revenue	11-0211-4518-01	\$750.00	
General	Revenue	11-0211-4511-00	\$2,006.00	
Immunization	Revenue	11-0211-4519-01	\$1,245.00	
BCCCP	Revenue	11-0211-4519-09	\$2,550.00	
Total			\$24,070.00	\$25,897.00
<u>Expenditure:</u>				
Care Coord. for Children	Miscellaneous	11-5163-5299-00	\$300.00	
Care Coord. for Children	Mileage	11-5163-5311-00	\$388.00	
Health Promotion	Salaries	11-5151-5121-00		\$5,524.00
	FICA	11-5151-5181-00		\$423.00
	Retirement	11-5151-5182-00		\$386.00
	Hospitalization	11-5151-5183-00		\$683.00
	Worker's Comp	11-5151-5458-00		\$26.00

	Office Supplies	11-5151-5260-00	\$500.00
	Mileage	11-5151-5311-00	\$1,200.00
	Registration	11-5151-5493-00	\$300.00
	Copier	11-5151-5512-04	\$1,078.60
	Miscellaneous	11-5151-5299-00	\$6,329.40
ADA Diabetes Education	Miscellaneous	11-5176-5299-00	\$250.00
Healthy Jones	Salaries-Part Time	11-5183-5126-00	\$2,140.64
Healthy Jones	FICA	11-5183-5181-00	\$163.76
Healthy Jones	Educational Materials	11-5183-5395-04	\$1,295.48
Healthy Jones	Insurance-WC	11-5183-5458-00	\$6.12
Healthy Jones	Capital/ Under \$5000	11-5183-5500-00	\$1,362.00
Healthy Carolinians	Salaries	11-5199-5121-00	\$4,612.00
Healthy Carolinians	FICA	11-5199-5181-00	\$353.00
Healthy Carolinians	Retirement	11-5199-5182-00	\$322.00
Healthy Carolinians	Hospitalization	11-5199-5183-00	\$600.00
Healthy Carolinians	Insurance-WC	11-5199-5458-00	\$22.00
Healthy Carolinians	Miscellaneous	11-5199-5299-00	\$4,591.00
TPPI	Miscellaneous	11-5195-5299-00	\$20.00
Family Planning	Medical Supplies	11-5164-5239-00	\$1,093.00
Bioterrorism/Preparedness	Salaries	11-5189-5121-00	\$5,919.00
	FICA	11-5189-5181-00	\$453.00
	Retirement	11-5189-5182-00	\$412.00
	Hospitalization	11-5189-5183-00	\$731.00
	Worker's Comp	11-5189-5458-00	\$27.00
	Vehicle- Fuel & Oil	11-5189-5251-00	\$150.00
	Telephone	11-5189-5321-00	\$1,518.00
	Repair- Office Equipment	11-5189-5352-00	\$1,800.00
	Miscellaneous	11-5189-5299-00	\$1,263.00
Food and Lodging	Mileage	11-5181-5311-00	\$750.00
General	Mileage	11-5110-5311-00	\$1,006.00
General	Miscellaneous	11-5110-5299-00	\$1,000.00
Immunization	Medical Records	11-5121-5239-01	\$245.00
Immunization	Miscellaneous	11-5121-5299-00	\$1,000.00
BCCCP	Contract X-Rays	11-5152-5440-12	\$2,550.00

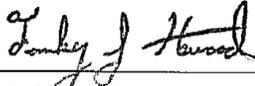
Total

\$25,483.00

\$27,310.00



Chairman



County Manager



Clerk to the Board



Finance Officer

Budget Amendment

Date: 2/6/2012

Fund: General Fund

Fiscal Year: 2011-2012 Amendment # 14

Transfers for Approved Capital Expenditures

Increase Expenditures

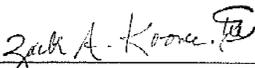
BCCCP	Contract X-Rays	11-5152-5440-12	\$444.94
BCCCP	Contract X-Rays	11-5152-5440-12	\$559.94
BCCCP	Contract X-Rays	11-5152-5440-12	\$50.00

TOTAL \$1,054.88

Decrease Expenditures

BCCCP	Professional-Clinic	11-5152-5193-02	\$444.94
BCCCP	Supplies-Medical	11-5152-5239-00	\$559.94
BCCCP	Supplies-MR	11-1552-5239-01	\$50.00

TOTAL \$1,054.88



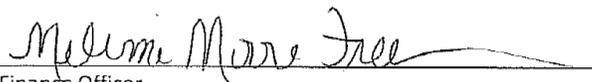
 Chairman



 County Manager



 Clerk to the Board



 Finance Officer